

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1018

Page 1, line 13, replace "30,601,131" with "30,619,131" and replace "34,024,712" with "34,042,712"

Page 1, line 19, replace "32,633,948" with "32,651,948" and replace "46,527,317" with "46,545,317"

Page 1, line 21, replace "22,260,204" with "22,278,204" and replace "30,834,807" with "30,852,807"

Page 2, line 13, replace "795,000" with "813,000"

Page 2, line 15, replace "31,550,000" with "31,568,000"

Page 2, line 17, replace "19,550,000" with "19,568,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1018 - State Historical Society - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$8,763,903		\$8,763,903
Operating expenses	2,359,210		2,359,210
Capital assets	34,024,712	\$18,000	34,042,712
Grants	1,000,000		1,000,000
Cultural heritage grants	375,000		375,000
Yellowstone-Missouri-Ft. Union Commission	4,492		4,492
Total all funds	\$46,527,317	\$18,000	\$46,545,317
Less estimated income	<u>15,692,510</u>		<u>15,692,510</u>
General fund	\$30,834,807	\$18,000	\$30,852,807
FTE	62.00	0.00	62.00

Dept. 701 - State Historical Society - Detail of House Changes

	ADDS SPRINKLER SYSTEM ¹	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses		
Capital assets	\$18,000	\$18,000
Grants		
Cultural heritage grants		
Yellowstone-Missouri-Ft. Union Commission		
Total all funds	\$18,000	\$18,000
Less estimated income		
General fund	\$18,000	\$18,000
FTE	0.00	0.00

¹ This amendment adds funding for a pump, piping, and sprinkler system at the Chateau de Mores Interpretive Center.