

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1018

Page 1, line 2, remove "; and to provide contingent borrowing authority for a heritage center addition."

Page 1, line 13, replace "30,601,131" with "601,131" and replace "34,024,712" with "4,024,712"

Page 1, line 19, replace "32,633,948" with "2,633,948" and replace "46,527,317" with "16,527,317"

Page 1, line 20, replace "10,373,744" with "(1,626,256)" and replace "15,692,510" with "3,692,510"

Page 1, line 21, replace "22,260,204" with "4,260,204" and replace "30,834,807" with "12,834,807"

Page 2, remove line 10

Page 2, line 15, replace "all funds" with "general fund" and replace "31,550,000" with "1,550,000"

Page 2, remove lines 16 and 17

Page 3, remove lines 1 through 16

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1018 - State Historical Society - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$8,763,903		\$8,763,903
Operating expenses	2,359,210		2,359,210
Capital assets	34,024,712	(\$30,000,000)	4,024,712
Grants	1,000,000		1,000,000
Cultural heritage grants	375,000		375,000
Yellowstone-Missouri- Ft. Union Commission	4,492		4,492
Total all funds	\$46,527,317	(\$30,000,000)	\$16,527,317
Less estimated income	<u>15,692,510</u>	<u>(12,000,000)</u>	<u>3,692,510</u>
General fund	\$30,834,807	(\$18,000,000)	\$12,834,807
FTE	62.00	0.00	62.00

Dept. 701 - State Historical Society - Detail of House Changes

	REMOVE FUNDING FOR HERITAGE CENTER EXPANSION ¹	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses		
Capital assets	(\$30,000,000)	(\$30,000,000)

Grants
Cultural heritage grants
Yellowstone-Missouri-
Ft. Union Commission

Total all funds	<u>(\$30,000,000)</u>	<u>(\$30,000,000)</u>
Less estimated income	<u>(12,000,000)</u>	<u>(12,000,000)</u>
General fund	(\$18,000,000)	(\$18,000,000)
FTE	0.00	0.00

¹ This amendment removes funding for the Heritage Center addition and removes Section 5 relating to construction authorization and borrowing authority for the addition.