

Sixty-first
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state water
2 commission; to provide legislative intent; to provide an exemption; to provide a line of credit;
3 and to provide an appropriation for repayment of the line of credit.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state water commission for the purpose of defraying the expenses of that
9 agency, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Administrative and support services	\$2,454,866	\$488,031	\$2,942,897
13 Water and atmospheric resources	<u>170,544,397</u>	<u>137,000,806</u>	<u>307,545,203</u>
14 Total all funds	\$172,999,263	\$137,488,837	\$310,488,100
15 Less estimated income	<u>162,122,016</u>	<u>136,298,107</u>	<u>298,420,123</u>
16 Total general fund	\$10,877,247	\$1,190,730	\$12,067,977
17 Full-time equivalent positions	84.00	2.00	86.00

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
19 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
20 funding items approved by the sixtieth legislative assembly for the 2007-09 and are not a part
21 of the entity's base budget for the 2009-11 biennium:

	<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
23	Red River Valley water supply project	<u>\$3,000,000</u>	<u>\$0</u>
24	Total general fund	\$3,000,000	\$0

1 **SECTION 3. SOVEREIGN LANDS ENFORCEMENT GRANT.** The administrative and
2 support services line item in section 1 of this Act includes \$200,000 from the general fund that
3 the state water commission shall provide as a grant to the game and fish department for law
4 enforcement activities on sovereign lands in the state, for the biennium beginning July 1, 2009,
5 and ending June 30, 2011.

6 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amounts
7 included in the estimated income line item in section 1 of the Act, any additional amounts in the
8 resources trust fund and water development trust fund that become available are appropriated
9 to the state water commission for the purpose of defraying the expenses of that agency, for the
10 biennium beginning July 1, 2009, and ending June 30, 2011.

11 **SECTION 5. GRANTS - WATER-RELATED PROJECTS - CARRYOVER**

12 **AUTHORITY.** Section 54-44.1-11 does not apply to funding for grants or water-related projects
13 included in the water and atmospheric resources line item in section 1 of this Act. However,
14 this exclusion is only in effect for two years after June 30, 2011. Any unexpended funds
15 appropriated from the resources trust fund after that period has expired must be transferred to
16 the resources trust fund and any unexpended funds appropriated from the water development
17 trust fund after that period has expired must be transferred to the water development trust fund.