

Sixty-first
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2013

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; to provide for distribution amounts from permanent funds; and to
3 provide a transfer to the general fund.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much the
6 funds as may be necessary, are appropriated from special funds derived from the state lands
7 maintenance fund and the oil and gas impact grant fund in the state treasury, to the
8 commissioner of university and school lands for the purpose of defraying the expenses of the
9 commissioner of university and school lands, for the biennium beginning July 1, 2009, and
10 ending June 30, 2011, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
11				
12				
13	Salaries and wages	\$2,500,324	\$728,113	\$3,228,437
14	Operating expenses	675,700	64,252	739,952
15	Capital assets	10,000	0	10,000
16	Grants	5,888,100	13,889,659	19,777,759
17	Contingencies	<u>50,000</u>	<u>0</u>	<u>50,000</u>
18	Total special funds	\$9,124,124	\$14,682,024	\$23,806,148
19	Full-time equivalent positions	18.75	3.00	21.75

20 **SECTION 2. OIL AND GAS IMPACT GRANT FUND.** Section 1 of this Act includes
21 \$20,000,000 from the oil and gas impact grant fund for the purpose of providing oil and gas
22 development impact grants and the administration of the oil and gas development impact grant
23 program, for the biennium beginning July 1, 2009, and ending June 30, 2011.

SECTION 3. GRANTS. Section 54-44.1-11 does not apply to appropriations made for oil impact grants in section 1 of the Act.

SECTION 4. APPROPRIATION LINE ITEM TRANSFERS. Upon approval of the board of university and school lands, the commissioner of university and school lands may transfer from the contingencies line item in section 1 of this Act to all other line items. The commissioner shall notify the office of management and budget of each transfer made pursuant to this section.

SECTION 5. DISTRIBUTIONS TO STATE INSTITUTIONS. Notwithstanding section 15-03-05.2, the board of university and school lands shall distribute during the biennium beginning July 1, 2009, and ending June 30, 2011, the following amounts, or so much income as may be available, from the permanent funds managed for the benefit of the following entities:

Common schools	\$77,000,000
North Dakota state university	1,230,000
University of North Dakota	1,114,000
Youth correctional center	438,000
School for the deaf	356,000
State college of science	410,000
State hospital	480,000
Veterans' home	276,000
Valley City state university	260,000
North Dakota vision services - school for the blind	234,000
Mayville state university	178,000
Minot state university - Bottineau	28,000
Dickinson state university	28,000
Minot state university	<u>28,000</u>
Total	\$82,060,000

SECTION 6. TRANSFER TO GENERAL FUND FROM LANDS AND MINERALS TRUST FUND. During the biennium beginning July 1, 2009, and ending June 30, 2011, the director of the office of management and budget may transfer special funds from the lands and minerals trust fund to the general fund in the amount of \$43,500,000.