

**FIRST ENGROSSMENT
with Conference Committee Amendments****ENGROSSED SENATE BILL NO. 2015**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 corrections and rehabilitation; to provide contingent appropriations; and to declare an
3 emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the department of corrections and rehabilitation for the purposes of defraying
9 the expenses of the department of corrections and rehabilitation, for the biennium beginning
10 July 1, 2009, and ending June 30, 2011, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
13 Adult services	\$128,150,266	\$15,505,602	\$143,655,868
14 Youth services	22,948,168	2,386,163	25,334,331
15 Deferred maintenance	<u>0</u>	<u>1,372,519</u>	<u>1,372,519</u>
16 Total all funds	\$151,098,434	\$19,264,284	\$170,362,718
17 Less estimated income	<u>24,050,952</u>	<u>1,886,741</u>	<u>25,937,643</u>
18 Total general fund	\$127,047,482	\$17,377,543	\$144,425,025
19 Full-time equivalent positions	711.29	24.00	735.29

20 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
21 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
22 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
23 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
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1	Youth correctional center security lighting	\$70,000	\$0
2	Deferred maintenance	1,725,391	1,372,519
3	Medical information system, equipment, and radios	1,764,000	0
4	Equipment	<u>0</u>	<u>595,500</u>
5	Total general fund	\$3,559,391	\$1,968,019

6 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
7 2011-13 biennium. The department of corrections and rehabilitation shall report to the
8 appropriations committees of the sixty-second legislative assembly on the use of this one-time
9 funding for the biennium beginning July 1, 2009, and ending June 30, 2011.

10 **SECTION 3. DEFERRED MAINTENANCE - TRANSFERS.** The department of
11 corrections and rehabilitation is authorized to transfer from the deferred maintenance line to the
12 other lines contained in section 1 of this Act amounts necessary to address extraordinary repair
13 needs. Any amounts transferred must be reported to the director of the office of management
14 and budget.

15 **SECTION 4. DEPARTMENT OF CORRECTIONS AND REHABILITATION SHARE**
16 **OF SALARY EQUITY POOL.** The office of management and budget shall provide at least
17 twenty-nine percent of any general fund salary equity pool that is appropriated for salary equity
18 increases for state employees, for the biennium beginning July 1, 2009, and ending June 30,
19 2011, to the department of corrections and rehabilitation. The department of corrections and
20 rehabilitation may provide salary equity increases only to employees classified in pay grades
21 one through fourteen.

22 **SECTION 5. CONTINGENT FUNDING - MISSOURI RIVER CORRECTIONAL**
23 **CENTER REPAIRS.** Section 1 of this Act includes \$93,592 from the general fund for roof
24 repairs for the dining and kitchen area at the Missouri River correctional center which may be
25 spent only if the Missouri River correctional center is not relocated to the state penitentiary as
26 part of the prison expansion project, for the biennium beginning July 1, 2009, and ending
27 June 30, 2011.

28 **SECTION 6. CONTINGENT FUNDING - PROGRAMS AND PROJECTS.** Section 1 of
29 this Act includes \$225,041 for a summer replacement boiler, \$18,928 for conversion of the
30 energy management system from analog to digital, \$15,774 for heating and cooling equipment
31 replacement, and \$160,000 for temporary housing of sexual offenders from the general fund

which may be spent only to the extent that federal funds appropriated in section 9 of this Act are not available for these purposes.

SECTION 7. HEART OF AMERICA CORRECTION AND TREATMENT CENTER - TREATMENT SERVICES PAYMENTS. The department of corrections and rehabilitation shall distribute, in twenty-four equal payments, the sum of \$1,628,813 from the general fund appropriated in the adult services line item in section 1 of this Act to the heart of America correction and treatment center for inmate-related treatment services, for the biennium beginning July 1, 2009, and ending June 30, 2011. If the heart of America correction and treatment center does not accept a sufficient number of inmates to occupy at least ninety-six percent of the average daily treatment program bed count provided for in the contract for the first ten months of each year of the biennium, the department of corrections and rehabilitation shall reduce the monthly payments for the remaining two months of each year. The total reduction for the two months is the sum of the monthly calculation of the number of beds at ninety-six percent occupancy less the number of beds filled multiplied by the daily rate multiplied by the number of days in the month. The department of corrections and rehabilitation shall refer a sufficient number of inmates to the heart of America correction and treatment center to allow for the average daily treatment program bed count provided for in the contract to be fulfilled, for the biennium beginning July 1, 2009, and ending June 30, 2011.

SECTION 8. APPROPRIATION - FEDERAL FISCAL STIMULUS FUNDS - ADDITIONAL FUNDING APPROVAL. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from federal funds made available to the state under the federal American Recovery and Reinvestment Act of 2009, not otherwise appropriated, to the department of corrections and rehabilitation, for the period beginning with the effective date of this Act and ending June 30, 2011, as follows:

Summer replacement boiler	\$225,041
(from funds available through department of commerce)	
Energy management system conversion	18,928
(from funds available through department of commerce)	
Heating and cooling equipment replacement	15,574
(from funds available through department of commerce)	
Temporary housing of sexual offenders	160,000

1 (from funds available through department of commerce)

2 Crime victims assistance 542,000

3 Crime victims compensation 78,313

4 Total federal funds \$1,039,856

5 The department of corrections and rehabilitation may seek emergency commission and
6 budget section approval under chapter 54-16 for authority to spend any additional federal funds
7 received under the federal American Recovery and Reinvestment Act of 2009 in excess of the
8 amounts appropriated in this section, for the period beginning with the effective date of this Act
9 and ending June 30, 2011.

10 Any federal funds appropriated under this section are not a part of the agency's 2011-13
11 base budget. Any program expenditures made with these funds will not be replaced with state
12 funds after the federal American Recovery and Reinvestment Act of 2009 funds are no longer
13 available.

14 **SECTION 9. EMERGENCY.** Section 8 of this Act is declared to be an emergency
15 measure.