

SENATE BILL NO. 2016
with House AmendmentsSixty-first
Legislative Assembly
of North Dakota

SENATE BILL NO. 2016

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to job service North Dakota for the purpose of defraying the expenses of job
8 service North Dakota, for the biennium beginning July 1, 2009, and ending June 30, 2011, as
9 follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$33,000,430	\$2,565,816	\$35,566,246
13 Operating expenses	13,152,481	(1,927,677)	11,224,804
14 Capital assets	20,000	0	20,000
15 Grants	8,438,220	0	8,438,220
16 Workforce 20/20	1,500,000	12,491	1,512,491
17 Reed Act - Unemployment insurance	7,300,000	(1,784,414)	5,515,586
18 computer modernization			
19 Total all funds	\$63,411,131	(\$1,133,784)	\$62,277,347
20 Less estimated income	<u>61,664,171</u>	<u>(952,266)</u>	<u>60,711,905</u>
21 Total general fund	\$1,746,960	(\$181,518)	\$1,565,442
22 Full-time equivalent positions	308.00	(23.95)	284.05

23 **SECTION 2. APPROPRIATION - FEDERAL FISCAL STIMULUS FUNDS -**

24 **ADDITIONAL FUNDING APPROVAL.** The funds provided in this section, or so much of the

funds as may be necessary, are appropriated from federal funds made available to the state under the federal American Recovery and Reinvestment Act of 2009, not otherwise appropriated, to job service North Dakota, for the period beginning with the effective date of this Act and ending June 30, 2011, as follows:

Workforce Investment Act programs	\$5,068,883
State unemployment insurance and employment services	2,984,613
Unemployment compensation benefit increase - Administration	<u>1,039,443</u>
Total federal funds	\$9,092,939

Job service North Dakota may seek emergency commission and budget section approval under chapter 54-16 for authority to spend any additional federal funds received under the federal American Recovery and Reinvestment Act of 2009 in excess of the amounts appropriated in this section, for the period beginning with the effective date of this Act and ending June 30, 2011.

Any federal funds appropriated under this section are not a part of the agency's 2011-13 base budget. Any program expenditures made with these funds will not be replaced with state funds after the federal American Recovery and Reinvestment Act of 2009 funds are no longer available.

SECTION 3. APPROPRIATION - REED ACT FUNDS - UEMPLOYMENT

INSURANCE COMPUTER MODERNIZATION. The special appropriation of \$5,515,586 in section 1 of this Act is from federal Reed Act funds made available to the state by the federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section 903 of the Social Security Act. This sum, or so much of the sum as may be necessary, is for the purpose of developing a modernized unemployment insurance computer system, for the biennium beginning July 1, 2009, and ending June 30, 2011.

SECTION 4. APPROPRIATION. All federal funds, except funds under the federal American Recovery and Reinvestment Act of 2009, received by job service North Dakota in excess of those funds appropriated in section 1 of this Act are appropriated for the biennium beginning July 1, 2009, and ending June 30, 2011.

SECTION 5. WORKFORCE 20/20 FUNDING. Fifty percent of the workforce 20/20 funding in section 1 of this Act must be used for projects for new or expanding businesses in North Dakota.

1 **SECTION 6. EMERGENCY.** Section 2 of this Act is declared to be an emergency
2 measure.