

Sixty-first
Legislative Assembly
of North Dakota

SENATE BILL NO. 2020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, main research
3 center, branch research centers, and agronomy seed farm; to provide legislative intent; to
4 provide for transfers; to provide an exemption; and to declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
7 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers and agronomy
14 seed far, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

15 Subdivision 1.

16 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
18 Extension service	\$41,528,035	\$5,138,122	\$46,666,157
20 Soil conservation committee	<u>737,800</u>	<u>0</u>	<u>737,000</u>
21 Total all funds	\$42,265,835	\$5,138,122	\$47,403,957
22 Less estimated income	<u>23,863,722</u>	<u>2,065,155</u>	<u>25,928,877</u>
23 Total general fund appropriation	\$18,402,113	\$3,072,967	\$21,475,080
24 Full-time equivalent positions	266.33	1.00	267.33

1 Subdivision 2.

2 NORTHERN CROP INSTITUTE

3			Adjustments or	
4		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
5	Total all funds	\$2,597,969	\$439,517	\$3,3037,486
6	Less estimated income	<u>1,479,657</u>	<u>118,608</u>	<u>1,598,265</u>
7	Total general fund appropriation	\$1,118,312	\$320,909	\$1,439,221
8	Full-time equivalent positions	10.20	1.00	11.20

9 Subdivision 3.

10 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

11			Adjustments or	
12		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
13	Total all funds	\$22,071,521	\$1,255,471	\$23,326,992
14	Less estimated income	<u>20,861,681</u>	<u>875,518</u>	<u>21,737,119</u>
15	Total general fund appropriation	\$1,209,840	\$378,953	\$1,589,793
16	Full-time equivalent positions	51.95	2.00	53.95

17 Subdivision 4.

18 MAIN RESEARCH CENTER

19			Adjustments or	
20		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
21	Main research center	\$78,578,598	\$25,923,544	\$104,502,142
22	Deferred maintenance	<u>0</u>	<u>500,000</u>	<u>500,000</u>
23	Total all funds	\$78,578,598	\$26,423,544	\$105,002,142
24	less estimated income	<u>2,350,764</u>	<u>2,462,503</u>	<u>44,813,267</u>
25	Total general fund appropriation	\$36,227,834	\$23,961,041	\$60,188,875
26	Full-time equivalent positions	347.39	6.00	353.39

27 Subdivision 5.

28 RESEARCH CENTERS

29			Adjustments or	
30		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>

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1	Dickinson research center	\$5,375,366	(\$12,786)	\$5,362,580
2	Central grasslands research center	2,267,148	73,454	2,340,602
3	Hettinger research center	2,440,826	554,329	2,995,155
4	Langdon research center	1,696,963	394,609	2,091,572
5	North central research center	3,124,334	849,618	3,973,952
6	Williston research center	3,134,044	(276,861)	2,857,183
7	Carrington research center	<u>5,577,338</u>	<u>970,24</u>	<u>6,547,962</u>
8	Total all funds	\$23,616,019	\$2,552,987	\$26,169,816
9	Less estimated income	<u>13,014,511</u>	<u>1,252,305</u>	<u>14,266,816</u>
10	Total general fund appropriation	\$10,601,508	\$1,300,682	\$11,902,190
11	Full-time equivalent	95.56	0.00	95.56

12 Subdivision 6.

13 AGRONOMY SEED FARM

14			Adjustments or	
15		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
16	Agronomy seed farm	<u>\$1,230,162</u>	<u>\$45,076</u>	<u>\$1,275,238</u>
17	Total special funds	\$1,230,162	\$45,076	\$1,275,238
18	Full-time equivalent positions	3.00	0.00	3.00
19	Grand total general fund appropriation -			
20	S.B. 2020	\$67,559,607	\$29,035,552	\$96,595,159
21	Grand total general fund appropriation -			
22	S.B. 2020	<u>\$102,800,497</u>	<u>6,819,165</u>	<u>109,619,662</u>
23	Grand total all funds appropriation -			
24	S.B. 2020	\$170,360,104	\$35,854,717	\$206,214,821

25 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

26 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
 27 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
 28 2009-11 one-time funding items in the appropriation in section 1 of this Act:

29	<u>One-time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
30	Main research center greenhouse project	\$7,000,000	\$11,450,400
31	Carrington, North central, and Hettinger		

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1	headquarters additions	907,705	
2	Deferred maintenance pool	100,000	500,000
3	North central laboratory and greenhouse project	400,000	
4	North Central equipment storage facility	300,000	
5	Operating pool	750,000	
6	Dickinson parking lot and landscaping capital project	350,000	350,000
7	Dickinson waste management facility capital project	351,000	
8	Upper great plains transportation institute center		
9	for transportation study capital project	5,500,000	
10	Northern crops institute extraordinary repairs	<u>25,000</u>	
11	Interactive video equipment upgrade		132,000
12	Beef research facility		2,612,400
13	North central, Williston, Langdon and		
14	Dickinson renovations/additions		2,937,200
15	Total all funds	\$15,683,750	\$17,982,000
16	Total general funds	\$8,732,750	\$17,632,000
17	Total special funds	\$6,951,000	\$350,000

18 The 2009-11 one-time funding amounts are not part of the entity's base budget for 2011-13
19 biennium. The extension service, northern crops institute, upper great plains transportation
20 institute, main research center, branch research centers, and agronomy seed farm shall report
21 to the appropriations committees of the sixty-second legislative assembly on the use of this
22 one-time funding for the biennium beginning July 1, 2009, and ending June 30, 2011.

23 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
24 included in the grand total special funds appropriation line item in section 1 of this Act, any
25 other income, including funds from federal acts, private grants, gifts, and donations, or from
26 other sources received by the North Dakota state university extension service, the northern
27 crops institute, the upper great plains transportation institute, the main research center, branch
28 research centers, and agronomy seed farm, except as otherwise provided by law, is
29 appropriated for the purpose of designated in the act, grant, gift or donation, for the biennium
30 beginning July 1, 2009, and ending June 30, 2011.

1 **SECTION 4. DEFERRED MAINTENANCE - TRANSFER.** The main research center is
2 authorized to transfer from the deferred maintenance line to the main research center line,
3 contained in subdivision 4 of section 1 of this Act, amounts necessary to address extraordinary
4 repair needs. Any amounts transferred must be reported to the director of the office of
5 management and budget.

6 **SECTION 6. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of
7 higher education is authorized to adjust or increase full-time equivalent positions as needed for
8 the entities in section 1 of this Act, subject to availability of funds. The board shall report any
9 adjustments to the office of management and budget prior to the submission of the 2011-13
10 budget request.

11 **SECTION 7. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
12 general fund appropriation authority to and any excess income received by entities listed in
13 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
14 unexpended funds from these appropriations or revenues are available and may be expended
15 by those entities, during the biennium beginning July 1, 2011, and ending June 30, 2013.

16 **SECTION 8. EXEMPTION.** The amounts appropriated for the center for transportation
17 study, as contained in subdivision 3 of section 3 and the research greenhouse complex project,
18 as contained in subdivision 4 of section 3, of chapter 20 of the 2007 Session laws, are not
19 subject to the provisions of section 54-44.1-11, and any unexpended funds from these
20 appropriations or related revenues are available and may be expended during the biennium
21 beginning July 1, 2009, and ending June 30, 2011.

22 **SECTION 9. EMERGENCY.** The appropriation for deferred maintenance,
23 extraordinary repairs and capitol projects in subdivision 4 of section 1 of this Act is declared to
24 be an emergency measure.