

Sixty-first  
Legislative Assembly  
of North Dakota

## ENGROSSED SENATE BILL NO. 2020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension  
2 service, northern crops institute, upper great plains transportation institute, main research  
3 center, branch research centers, and agronomy seed farm; to provide legislative intent; to  
4 provide for transfers; to provide an exemption; and to declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the  
7 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
9 other income, to the North Dakota state university extension service, the northern crops  
10 institute, the upper great plains transportation institute, the main research center, branch  
11 research centers, and agronomy seed farm for the purpose of defraying the expenses of the  
12 North Dakota state university extension service, the northern crops institute, the upper great  
13 plains transportation institute, the main research center, branch research centers, and  
14 agronomy seed farm, for the biennium beginning July 1, 2009, and ending June 30, 2011, as  
15 follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

|    |                             | Adjustments or      |                      |                   |
|----|-----------------------------|---------------------|----------------------|-------------------|
|    | <u>Base Level</u>           | <u>Enhancements</u> | <u>Appropriation</u> |                   |
| 18 |                             |                     |                      |                   |
| 19 |                             |                     |                      |                   |
| 20 | Extension service           | \$41,528,035        | \$5,088,122          | \$46,616,157      |
| 21 | Soil conservation committee | <u>737,800</u>      | <u>100,000</u>       | <u>837,800</u>    |
| 22 | Total all funds             | \$42,265,835        | \$5,188,122          | \$47,453,957      |
| 23 | Less estimated income       | <u>23,863,722</u>   | <u>2,065,155</u>     | <u>25,928,877</u> |

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|   |                                |              |             |              |
|---|--------------------------------|--------------|-------------|--------------|
| 1 | Total general fund             | \$18,402,113 | \$3,122,967 | \$21,425,080 |
| 2 | Full-time equivalent positions | 266.33       | 1.00        | 267.33       |
| 3 | Subdivision 2.                 |              |             |              |

NORTHERN CROPS INSTITUTE

|    |                                |                   |                     |                      |
|----|--------------------------------|-------------------|---------------------|----------------------|
| 5  |                                |                   | Adjustments or      |                      |
| 6  |                                | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 7  | Total all funds                | \$2,597,969       | \$439,517           | \$3,037,486          |
| 8  | Less estimated income          | <u>1,479,657</u>  | <u>118,608</u>      | <u>1,598,265</u>     |
| 9  | Total general fund             | \$1,118,312       | \$320,909           | \$1,439,221          |
| 10 | Full-time equivalent positions | 10.20             | 1.00                | 11.20                |
| 11 | Subdivision 3.                 |                   |                     |                      |

UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

|    |                                |                   |                     |                      |
|----|--------------------------------|-------------------|---------------------|----------------------|
| 13 |                                |                   | Adjustments or      |                      |
| 14 |                                | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 15 | Total all funds                | \$22,071,521      | \$4,255,471         | \$26,326,992         |
| 16 | Less estimated income          | <u>20,861,681</u> | <u>3,875,518</u>    | <u>24,737,199</u>    |
| 17 | Total general fund             | \$1,209,840       | \$379,953           | \$1,589,793          |
| 18 | Full-time equivalent positions | 51.95             | 2.00                | 53.95                |
| 19 | Subdivision 4.                 |                   |                     |                      |

MAIN RESEARCH CENTER

|    |                                |                   |                     |                      |
|----|--------------------------------|-------------------|---------------------|----------------------|
| 21 |                                |                   | Adjustments or      |                      |
| 22 |                                | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 23 | Main research center           | \$78,578,598      | \$26,123,544        | \$104,702,142        |
| 24 | Deferred maintenance           | <u>0</u>          | <u>450,000</u>      | <u>450,000</u>       |
| 25 | Total all funds                | \$78,578,598      | \$26,573,544        | \$105,152,142        |
| 26 | Less estimated income          | <u>42,350,764</u> | <u>2,662,503</u>    | <u>45,013,267</u>    |
| 27 | Total general fund             | \$36,227,834      | \$23,911,041        | \$60,138,875         |
| 28 | Full-time equivalent positions | 347.39            | 6.00                | 353.39               |

Subdivision 5.

RESEARCH CENTERS

|    |  |  |                |  |
|----|--|--|----------------|--|
| 31 |  |  | Adjustments or |  |
|----|--|--|----------------|--|

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|                                      | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
|--------------------------------------|-------------------|---------------------|----------------------|
| 1 Dickinson research center          | \$5,375,366       | (\$12,786)          | \$5,362,580          |
| 3 Central grasslands research center | 2,267,148         | 73,454              | 2,340,602            |
| 4 Hettinger research center          | 2,440,826         | 554,329             | 2,995,155            |
| 5 Langdon research center            | 1,696,963         | 394,609             | 2,091,572            |
| 6 North central research center      | 3,124,334         | 849,618             | 3,973,952            |
| 7 Williston research center          | 3,134,044         | (276,861)           | 2,857,183            |
| 8 Carrington research center         | <u>5,577,338</u>  | <u>970,624</u>      | <u>6,547,962</u>     |
| 9 Total all funds                    | \$23,616,019      | \$2,552,987         | \$26,169,006         |
| 10 Less estimated income             | <u>13,014,511</u> | <u>1,252,305</u>    | <u>14,266,816</u>    |
| 11 Total general fund                | \$10,601,508      | \$1,300,682         | \$11,902,190         |
| 12 Full-time equivalent positions    | 95.56             | 0.00                | 95.56                |

Subdivision 6.

AGRONOMY SEED FARM

|                                   | <u>Base Level</u>  | <u>Enhancements</u> | <u>Appropriation</u> |
|-----------------------------------|--------------------|---------------------|----------------------|
| 16 Agronomy seed farm             | <u>\$1,230,162</u> | <u>\$45,076</u>     | <u>\$1,275,238</u>   |
| 18 Total special funds            | \$1,230,162        | \$45,076            | \$1,275,238          |
| 19 Full-time equivalent positions | 3.00               | 0.00                | 3.00                 |

Subdivision 7.

BILL TOTAL

|                              | <u>Base Level</u>  | <u>Enhancements</u> | <u>Appropriation</u> |
|------------------------------|--------------------|---------------------|----------------------|
| 24 Grand total general fund  | \$67,559,607       | \$29,035,552        | \$96,595,159         |
| 25 Grand total special funds | <u>102,800,497</u> | <u>10,019,165</u>   | <u>112,819,662</u>   |
| 26 Grand total all funds     | \$170,360,104      | \$39,054,717        | \$209,414,821        |

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

| <u>One-Time Funding Description</u> | <u>2007-09</u> | <u>2009-11</u> |
|-------------------------------------|----------------|----------------|
|-------------------------------------|----------------|----------------|

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|    |                                                       |                  |                  |
|----|-------------------------------------------------------|------------------|------------------|
| 1  | Main research center greenhouse project               | \$7,000,000      | \$11,450,400     |
| 2  | Carrington, North central, and Hettinger              | 907,705          | 0                |
| 3  | headquarters additions                                |                  |                  |
| 4  | Deferred maintenance pool                             | 100,000          | 450,000          |
| 5  | North central laboratory and greenhouse project       | 400,000          | 0                |
| 6  | North Central equipment storage facility              | 300,000          | 0                |
| 7  | Operating pool                                        | 750,000          | 0                |
| 8  | Dickinson parking lot and landscaping capital project | 350,000          | 350,000          |
| 9  | Dickinson waste management facility capital project   | 351,000          | 0                |
| 10 | Upper great plains transportation institute center    | 5,500,000        | 3,000,000        |
| 11 | for transportation study capital project              |                  |                  |
| 12 | Northern crops institute extraordinary repairs        | 25,000           | 0                |
| 13 | Interactive video equipment upgrade                   | 0                | 82,000           |
| 14 | Beef research facility                                | 0                | 2,612,400        |
| 15 | North central, Williston, Langdon and                 | 0                | 2,937,200        |
| 16 | Dickinson renovations/additions                       |                  |                  |
| 17 | Total all funds                                       | \$15,683,750     | \$20,882,000     |
| 18 | Total special funds                                   | <u>6,951,000</u> | <u>3,350,000</u> |
| 19 | Total general fund                                    | \$8,732,750      | \$17,532,000     |

20 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the  
 21 2011-13 biennium. The extension service, northern crops institute, upper great plains  
 22 transportation institute, main research center, branch research centers, and agronomy seed  
 23 farm shall report to the appropriations committees of the sixty-second legislative assembly on  
 24 the use of this one-time funding for the biennium beginning July 1, 2009, and ending June 30,  
 25 2011.

26 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount  
 27 included in the grand total special funds appropriation line item in section 1 of this Act, any  
 28 other income, including funds from federal acts, private grants, gifts, and donations, or from  
 29 other sources received by the North Dakota state university extension service, the northern  
 30 crops institute, the upper great plains transportation institute, the main research center, branch  
 31 research centers, and agronomy seed farm, except as otherwise provided by law, is

appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium beginning July 1, 2009, and ending June 30, 2011.

**SECTION 4. DEFERRED MAINTENANCE - TRANSFERS.** The main research center may transfer from the deferred maintenance line to the main research center line, contained in subdivision 4 of section 1 of this Act, amounts necessary to address extraordinary repair needs. Any amounts transferred must be reported to the director of the office of management and budget.

**SECTION 5. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural research and education and appropriate branch research center directors, the director of the main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of section 1 of this Act. Any amounts transferred must be reported to the director of the office of management and budget.

**SECTION 6. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of higher education may adjust or increase full-time equivalent positions as needed for the entities in section 1 of this Act, subject to availability of funds. The board shall report any adjustments to the office of management and budget prior to the submission of the 2011-13 budget request.

**SECTION 7. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended general fund appropriation authority to and any excess income received by entities listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or revenues are available and may be expended by those entities, during the biennium beginning July 1, 2011, and ending June 30, 2013.

**SECTION 8. EXEMPTION.** The amounts appropriated for the center for transportation study, as contained in subdivision 3 of section 3 and the research greenhouse complex project, as contained in subdivision 4 of section 3, of chapter 20 of the 2007 Session laws, are not subject to the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or related revenues are available and may be expended during the biennium beginning July 1, 2009, and ending June 30, 2011.

**SECTION 9. EMERGENCY.** The appropriation for a capital project of \$3,000,000 from special funds in subdivision 3 and the appropriation for industrial hemp research of \$200,000 from special funds, for deferred maintenance of \$450,000 from the general fund, and for capital

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- 1 projects of \$17,000,000 from the general fund and \$350,000 from special funds in subdivision 4
- 2 of section 1 of this Act are declared to be an emergency measure.