

Sixty-first
Legislative Assembly
of North Dakota

SENATE BILL NO. 2021

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the information technology department for the purpose of defraying the
8 expenses of that agency, for the biennium beginning July 1, 2009, and ending June 30, 2011,
9 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$37,682,129	\$6,462,653	\$44,144,782
13	Operating expenses	57,062,912	(1,854,362)	55,208,550
14	Capital assets	12,145,250	(174,504)	11,970,746
15	Centers from distance learning	6,302,457	(14,540)	6,287,917
16	Deferred maintenance	0	60,000	60,000
17	Statewide longitudinal data system	227,954	2,238,371	2,466,325
18	Educational technology council	946,267	28,719	,974,986
19	EduTech	2,722,348	5,287,892	8,010,240
20	K-12 wide area network	4,066,519	1,910,451	5,976,970
21	Geographic information system	698,149	91,529	789,678
22	Criminal justice information sharing	<u>1,200,706</u>	<u>2,508,533</u>	<u>3,709,239</u>
23	Total all funds	\$123,054,691	\$16,544,742	\$139,599,433
24	Less estimated income	<u>\$113,006,770</u>	<u>\$5,507,804</u>	<u>\$118,514,574</u>

1	Total general fund appropriation	\$10,047,921	\$11,036,938	\$21,084,859
2	Full-time equivalent positions	306.20	24.00	330.20

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
4 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
5 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
6 2009-11 one-time funding items included in the appropriation in section 1 of this Act.

7	<u>One-time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
8	Criminal justice information sharing initiative	\$1,151,490	\$0
9	Geographic information system data acquisition	100,000	0
10	Kindergarten through grade 12 video grants	190,000	0
11	Online North Dakota studies resources and curriculum	170,000	0
12	Criminal justice information sharing projects		369,748
13	K-12 increased bandwidth		120,000
14	K-12 PowerSchool EduTech		936,638
15	Longitudinal database		2,038,036
16	Center for distance education software update		<u>100,000</u>
17	Total general fund	\$1,611,490	\$4,644,422

18 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
19 2011-13 biennium. The information technology department shall report to the appropriations
20 committees of the sixty-second legislative assembly on the use of this one-time funding for the
21 biennium beginning July 1, 2009, and ending June 30, 2011.

22 **SECTION 3. DEFERRED MAINTENANCE - TRANSFERS.** The information
23 technology department is authorized to transfer from the deferred maintenance line to the
24 centers for distance education special line, contained in section 1 of this Act, amounts
25 necessary to address extraordinary repair needs. Any amounts transferred must be reported to
26 the director of the office of management and budget.

27 **SECTION 4. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office
28 of management and budget shall make transfers of funds between the salaries and wages,
29 operating expenses, and capital assets lines items in section 1 of this Act for the information
30 technology department as may be requested by the chief information officer as determined
31 necessary for the development and implementation of information technology projects.