

Sixty-first
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2004

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state
2 department of health; and to provide legislative intent.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state department of health for the purpose of defraying the expenses of the
8 state department of health, for the biennium beginning July 1, 2009, and ending June 30, 2011,
9 as follows:

| | | Adjustments or | |
|-----------------------------------|--------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 11 Salaries and wages | \$37,709,131 | \$7,496,481 | \$45,205,612 |
| 13 Operating expenses | 44,036,539 | 644,923 | 44,681,462 |
| 14 Capital assets | 1,817,383 | (4,115) | 1,813,268 |
| 15 Grants | 58,017,776 | (508,266) | 57,509,510 |
| 16 Tobacco prevention | 8,919,346 | 38,612 | 8,957,958 |
| 17 WIC food payments | <u>17,550,000</u> | <u>7,513,375</u> | <u>25,063,375</u> |
| 18 Total all funds | \$168,050,175 | \$15,181,010 | \$183,231,185 |
| 19 Less estimated income | <u>150,595,277</u> | <u>10,900,770</u> | <u>161,496,047</u> |
| 20 Total general fund | \$17,454,898 | \$4,280,240 | \$21,735,138 |
| 21 Full-time equivalent positions | 331.50 | 12.00 | 343.50 |

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
23 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

1 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
2 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

| 3 | <u>One-Time Funding Description</u> | <u>2007-09</u> | <u>2009-11</u> |
|---|---------------------------------------|----------------|----------------|
| 4 | Antiviral stockpile | \$2,010,135 | \$0 |
| 5 | Vaccines to public health | 2,000,000 | 0 |
| 6 | Legend prescription health | 22,000 | 0 |
| 7 | Emergency medical services assessment | <u>30,000</u> | <u>0</u> |
| 8 | Total general fund | \$4,062,135 | \$0 |

9 **SECTION 3. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The
10 estimated income line item included in section 1 of this Act includes \$272,310, or so much of
11 the sum as may be necessary, to be made available to the state department of health from the
12 environment and rangeland protection fund, for the biennium beginning July 1, 2009, and
13 ending June 30, 2011. This amount includes \$50,000 for a grant to the North Dakota
14 stockmen's association environmental services program.

15 **SECTION 4. INTENT - INDIRECT COST RECOVERIES.** Notwithstanding section
16 54-44.1-14, the state department of health may deposit indirect cost recoveries in its operating
17 account.