

Sixty-first
Legislative Assembly
of North Dakota

REENGROSSED SENATE BILL NO. 2004

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state
2 department of health; to provide for a grant from the state water commission; and to provide
3 legislative intent.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state department of health for the purpose of defraying the expenses of the
9 state department of health, for the biennium beginning July 1, 2009, and ending June 30, 2011,
10 as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
11				
12				
13	Salaries and wages	\$37,709,131	\$7,496,481	\$45,205,612
14	Operating expenses	44,036,539	644,923	44,681,462
15	Capital assets	1,817,383	(4,115)	1,813,268
16	Grants	58,017,776	991,734	59,009,510
17	Tobacco prevention	8,919,346	38,612	8,957,958
18	WIC food payments	<u>17,550,000</u>	<u>7,513,375</u>	<u>25,063,375</u>
19	Total all funds	\$168,050,175	\$16,681,010	\$184,731,185
20	Less estimated income	<u>150,595,277</u>	<u>12,400,770</u>	<u>162,996,047</u>
21	Total general fund	\$17,454,898	\$4,280,240	\$21,735,138
22	Full-time equivalent positions	331.50	12.00	343.50

23 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
24 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

1 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
2 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
4	Antiviral stockpile	\$2,010,135	\$0
5	Vaccines to public health	2,000,000	0
6	Legend prescription health	22,000	0
7	Emergency medical services assessment	<u>30,000</u>	<u>0</u>
8	Total general fund	\$4,062,135	\$0

9 **SECTION 3. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The
10 estimated income line item included in section 1 of this Act includes \$272,310, or so much of
11 the sum as may be necessary, to be made available to the state department of health from the
12 environment and rangeland protection fund, for the biennium beginning July 1, 2009, and
13 ending June 30, 2011. This amount includes \$50,000 for a grant to the North Dakota
14 stockmen's association environmental services program.

15 **SECTION 4. INSURANCE TAX DISTRIBUTION FUND.** The estimated income line
16 item in section 1 of this Act includes \$2,750,000 from the insurance tax distribution fund, for the
17 biennium beginning July 1, 2009, and ending June 30, 2011.

18 **SECTION 5. FEDERAL 319 NONPOINT PROGRAM MATCHING FUNDS - STATE**
19 **WATER COMMISSION GRANT TO THE STATE DEPARTMENT OF HEALTH.** The state
20 water commission shall provide a grant of \$200,000 from its 2009-11 biennium appropriation
21 approved by the sixty-first legislative assembly to the state department of health to be used as
22 matching funds for the federal 319 nonpoint program, for the biennium beginning July 1, 2009,
23 and ending June 30, 2011.

24 **SECTION 6. INTENT - INDIRECT COST RECOVERIES.** Notwithstanding section
25 54-44.1-14, the state department of health may deposit indirect cost recoveries in its operating
26 account.