

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1200

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$xx,xxx,xxx	\$x,xxx,xxx	\$xx,xxx,xxx
Operating expenses	xx,xxx,xxx	x,xxx,xxx	xx,xxx,xxx
Statewide longitudinal data system	x	xxx,xxx	xxx,xxx
Total all funds	\$xxx,xxx,xxx	\$xx,xxx,xxx	\$xxx,xxx,xxx
Less estimated income	xx,xxx,xxx	xx,xxx,xxx	xxx,xxx,xxx
Total general fund	\$x,xxx,xxx	\$x,xxx,xxx	\$xx,xxx,xxx
Full-time equivalent positions	xxx.xx	xx.xx	xxx.xx

Subdivision 1.

MANAGEMENT

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$xx,xxx,xxx	\$xxx,xxx	\$xx,xxx,xxx
Operating expenses	xx,xxx,xxx	(xx,xxx,xxx)	xx,xxx,xxx
Capital assets	x,xxx	(x,xxx)	xxx
Total all funds	\$xx,xxx,xxx	(\$xx,xxx,xxx)	\$xx,xxx,xxx
Less estimated income	xx,xxx,xxx	(xx,xxx,xxx)	xx,xxx,xxx
Total general fund	\$xx,xxx,xxx	\$x,xxx,xxx	\$xx,xxx,xxx

Subdivision 2.

BILL TOTAL

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Grand total general fund	\$xxx,xxx,xxx	\$xx,xxx,xxx	\$xxx,xxx,xxx
Grand total special funds	x,xxx,xxx,xxx	xx,xxx,xxx	x,xxx,xxx,xxx
Grand total all funds	\$x,xxx,xxx,xxx	\$xxx,xxx,xxx	\$x,xxx,xxx,xxx
Full-time equivalent positions	x,xxx.xx	xxx.xx	x,xxx.xx

Renumber accordingly