

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1305 - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
State Department of Health				
Total all funds	\$0	\$0	\$2,892,000	\$2,892,000
Less estimated income	0	0	2,892,000	2,892,000
General fund	\$0	\$0	\$0	\$0
State Water Commission				
Total all funds	\$0	\$2,200,000	(\$2,200,000)	\$0
Less estimated income	0	2,200,000	(2,200,000)	0
General fund	\$0	\$0	\$0	\$0
Bill total				
Total all funds	\$0	\$2,200,000	\$692,000	\$2,892,000
Less estimated income	0	2,200,000	692,000	2,892,000
General fund	\$0	\$0	\$0	\$0

House Bill No. 1305 - State Department of Health - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Grants			\$2,892,000	\$2,892,000
Total all funds	\$0	\$0	\$2,892,000	\$2,892,000
Less estimated income	0	0	2,892,000	2,892,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department No. 301 - State Department of Health - Detail of Senate Changes

	Provides Funding for Water Project Grants¹	Total Senate Changes
Grants	\$2,892,000	\$2,892,000
Total all funds	\$2,892,000	\$2,892,000
Less estimated income	2,892,000	2,892,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment appropriates \$2,892,000 of federal fiscal stimulus funds made available to the State Department of Health for the drinking water revolving loan fund for the following water project grants:

Assist in the local cost-share of the Ray and Tioga water supply projects	\$864,000
Assist in the local cost-share of the Burke, Divide, and Williams water district water supply project	985,000
Assist in the local cost-share of the Wildrose water supply project	593,000
Assist in the local cost-share of the Renwick Dam project	100,000
Assist in the repayment of outstanding bonds associated with the Stanley water pipeline construction project	350,000
Total	\$2,892,000

House Bill No. 1305 - State Water Commission - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Grants		\$2,200,000	(\$2,200,000)	
Total all funds	\$0	\$2,200,000	(\$2,200,000)	\$0
Less estimated income	<u>0</u>	<u>2,200,000</u>	<u>(2,200,000)</u>	<u>0</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department No. 770 - State Water Commission - Detail of Senate Changes

	Removes Funding for Water Project Grants¹	Total Senate Changes
Grants	<u>(\$2,200,000)</u>	<u>(\$2,200,000)</u>
Total all funds	(\$2,200,000)	(\$2,200,000)
Less estimated income	<u>(2,200,000)</u>	<u>(2,200,000)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes the appropriation of \$2.2 million from the permanent oil tax trust fund to the State Water Commission for water project grants.