STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2333 - State Department of Health - House Action

	Executive Budget	Senate Version	House Changes	House Version
Regional public health networks		$3,800,000	($3,800,000)	
Local public health units		2,000,000	(800,000)	1,200,000
Contingent appropriation			1,200,000	1,200,000
Total all funds	$0	$5,800,000	($3,400,000)	$2,400,000
Less estimated income	0	0	1,200,000	1,200,000
General fund	$0	$5,800,000	($4,600,000)	$1,200,000
FTE	0.00	0.00	0.00	0.00

Department No. 301 - State Department of Health - Detail of House Changes

	Removes Funding for Regional Public Health Networks[1]	Decreases Funding for Local Public Health Units[2]	Changes Funding Source for Local Public Health Units[3]	Provides a Contingent General Fund Appropriation[4]	Total House Changes
Regional public health networks	($3,800,000)				($3,800,000)
Local public health units		(800,000)			(800,000)
Contingent appropriation				1,200,000	1,200,000
Total all funds	($3,800,000)	($800,000)	$0	$1,200,000	($3,400,000)
Less estimated income	0	0	1,200,000	0	1,200,000
General fund	($3,800,000)	($800,000)	($1,200,000)	$1,200,000	($4,600,000)
FTE	0.00	0.00	0.00	0.00	0.00

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[1] This amendment removes the $3.8 million general fund appropriation for funding regional public health networks.

[2] This amendment decreases funding for local public health units for providing immunization services statewide by $800,000, from $2 million as provided for in the Senate to $1.2 million.

[3] This amendment changes the funding source for providing funds to local public health units for immunization services from the general fund to federal fiscal stimulus funds received under the American Recovery and Reinvestment Act of 2009.

[4] This amendment provides a contingent appropriation of $1.2 million from the general fund for providing funds to local public health units for immunization services to the extent that federal funds from the American Recovery and Reinvestment Act of 2009 are not available.