

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1481 - State Historical Society - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Heritage center expansion		\$30,000,000	\$21,700,000	\$51,700,000	\$37,000,000	\$14,700,000
Total all funds	\$0	\$30,000,000	\$21,700,000	\$51,700,000	\$37,000,000	\$14,700,000
Less estimated income	0	12,000,000	0	12,000,000	19,000,000	(7,000,000)
General fund	\$0	\$18,000,000	\$21,700,000	\$39,700,000	\$18,000,000	\$21,700,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 701 - State Historical Society - Detail of Conference Committee Changes

	Increase Funding for Heritage Center Expansion¹	Total Conference Committee Changes
Heritage center expansion	\$21,700,000	\$21,700,000
Total all funds	\$21,700,000	\$21,700,000
Less estimated income	0	0
General fund	\$21,700,000	\$21,700,000
FTE	0.00	0.00

¹ This amendment adds \$21.7 million from the general fund to provide a total of \$51,700,000, of which \$39,700,000 is from the general fund for the Heritage Center addition project.

This amendment provides that construction may not begin until at least 50 percent of the federal or special funds required to complete the project has been received in cash. Sections are also added providing for a project manager and appropriating any federal fiscal stimulus funding received by the State Historical Society for the project. General fund money may not be spent to the extent stimulus funds are received.