

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
Legislative Assembly			
Total all funds	\$16,338,537	\$0	\$16,338,537
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$16,338,537	\$0	\$16,338,537
Legislative Council			
Total all funds	\$10,145,195	\$10,000	\$10,155,195
Less estimated income	<u>70,000</u>	<u>0</u>	<u>70,000</u>
General fund	\$10,075,195	\$10,000	\$10,085,195
Bill total			
Total all funds	\$26,483,732	\$10,000	\$26,493,732
Less estimated income	<u>70,000</u>	<u>0</u>	<u>70,000</u>
General fund	\$26,413,732	\$10,000	\$26,423,732

Senate Bill No. 2001 - Legislative Council - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$6,710,261		\$6,710,261
Operating expenses	3,393,934	10,000	3,403,934
Capital assets	<u>41,000</u>		<u>41,000</u>
Total all funds	\$10,145,195	\$10,000	\$10,155,195
Less estimated income	<u>70,000</u>	<u>0</u>	<u>70,000</u>
General fund	\$10,075,195	\$10,000	\$10,085,195
FTE	33.00	0.00	33.00

Department No. 160 - Legislative Council - Detail of Senate Changes

	Adds Funding for Succession Planning¹	Total Senate Changes
Salaries and wages		
Operating expenses	10,000	10,000
Capital assets	<u>0</u>	
Total all funds	\$10,000	\$10,000
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$10,000	\$10,000
FTE	0.00	0.00

¹ The operating expenses line item is increased by \$10,000 from the general fund to allow for consulting services, if necessary, to assist in the development of a succession plan to address future retirements among the Legislative Council staff.

A section is added requiring the Legislative Council staff to develop a succession plan to prepare for future staff retirements.