

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
Legislative Assembly				
Total all funds	\$16,338,537	\$16,444,554	(\$500,000)	\$15,944,554
Less estimated income	0	0	0	0
General fund	\$16,338,537	\$16,444,554	(\$500,000)	\$15,944,554
Legislative Council				
Total all funds	\$10,145,195	\$10,163,303	\$0	\$10,163,303
Less estimated income	70,000	70,000	0	70,000
General fund	\$10,075,195	\$10,093,303	\$0	\$10,093,303
Bill total				
Total all funds	\$26,483,732	\$26,607,857	(\$500,000)	\$26,107,857
Less estimated income	70,000	70,000	0	70,000
General fund	\$26,413,732	\$26,537,857	(\$500,000)	\$26,037,857

Senate Bill No. 2001 - Legislative Assembly - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$7,744,942	\$7,933,506		\$7,933,506
Operating expenses	3,025,108	2,942,561		2,942,561
Capital assets	1,430,000	1,430,000	(500,000)	930,000
National Conf. of State Legislatures	227,660	227,660		227,660
Legislative applications replacement	3,910,827	3,910,827		3,910,827
Total all funds	\$16,338,537	\$16,444,554	(\$500,000)	\$15,944,554
Less estimated income	0	0	0	0
General fund	\$16,338,537	\$16,444,554	(\$500,000)	\$15,944,554
FTE	0.00	0.00	0.00	0.00

Department No. 150 - Legislative Assembly - Detail of House Changes

	Reduces Legislative Improvements Funding¹	Total House Changes
Salaries and wages		
Operating expenses		
Capital assets	(500,000)	(500,000)
National Conf. of State Legislatures		
Legislative applications replacement		
Total all funds	(\$500,000)	(\$500,000)
Less estimated income	0	0
General fund	(\$500,000)	(\$500,000)
FTE	0.00	0.00

¹ Funding for legislative wing equipment and improvements is reduced by \$500,000, from \$1,430,000 to \$930,000. The section added by the Senate providing that 50 percent of these funds be used as determined by Senate members of the Legislative Management Committee and 50 percent by House members of the committee is changed to provide that one-third of the \$930,000 be used as determined by Senate members of the Legislative Management Committee and two-thirds as determined by House members of the committee.