

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
Legislative Assembly				
Total all funds	\$16,338,537	\$16,444,554	\$0	\$16,444,554
Less estimated income	0	0	0	0
General fund	\$16,338,537	\$16,444,554	\$0	\$16,444,554
Legislative Council				
Total all funds	\$10,145,195	\$10,163,303	\$154,000	\$10,317,303
Less estimated income	70,000	70,000	0	70,000
General fund	\$10,075,195	\$10,093,303	\$154,000	\$10,247,303
Bill total				
Total all funds	\$26,483,732	\$26,607,857	\$154,000	\$26,761,857
Less estimated income	70,000	70,000	0	70,000
General fund	\$26,413,732	\$26,537,857	\$154,000	\$26,691,857

Senate Bill No. 2001 - Legislative Council - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$6,710,261	\$6,728,369	\$148,000	\$6,876,369
Operating expenses	3,393,934	3,393,934	6,000	3,399,934
Capital assets	41,000	41,000		41,000
Total all funds	\$10,145,195	\$10,163,303	\$154,000	\$10,317,303
Less estimated income	70,000	70,000	0	70,000
General fund	\$10,075,195	\$10,093,303	\$154,000	\$10,247,303
FTE	33.00	33.00	1.00	34.00

Department No. 160 - Legislative Council - Detail of House Changes

	Adds Fiscal Position¹	Total House Changes
Salaries and wages	\$148,000	\$148,000
Operating expenses	6,000	6,000
Capital assets		
Total all funds	\$154,000	\$154,000
Less estimated income	0	0
General fund	\$154,000	\$154,000
FTE	1.00	1.00

¹ Sections are added creating a legislative budget committee to involve the legislative branch earlier in the budget development process and making changes to the introduction process for appropriation bills. One additional fiscal staff position is added.