

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
Legislative Assembly				
Total all funds	\$16,338,537	\$16,444,554	\$82,547	\$16,527,101
Less estimated income	0	0	0	0
General fund	\$16,338,537	\$16,444,554	\$82,547	\$16,527,101
Legislative Council				
Total all funds	\$10,145,195	\$10,163,303	\$0	\$10,163,303
Less estimated income	70,000	70,000	0	70,000
General fund	\$10,075,195	\$10,093,303	\$0	\$10,093,303
Bill total				
Total all funds	\$26,483,732	\$26,607,857	\$82,547	\$26,690,404
Less estimated income	70,000	70,000	0	70,000
General fund	\$26,413,732	\$26,537,857	\$82,547	\$26,620,404

Senate Bill No. 2001 - Legislative Assembly - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$7,744,942	\$7,933,506		\$7,933,506
Operating expenses	3,025,108	2,942,561	82,547	3,025,108
Capital assets	1,430,000	1,430,000		1,430,000
National Conf. of State Legislatures	227,660	227,660		227,660
Legislative applications replacement	3,910,827	3,910,827		3,910,827
Total all funds	\$16,338,537	\$16,444,554	\$82,547	\$16,527,101
Less estimated income	0	0	0	0
General fund	\$16,338,537	\$16,444,554	\$82,547	\$16,527,101
FTE	0.00	0.00	0.00	0.00

Department No. 150 - Legislative Assembly - Detail of House Changes

	Restores Funding for "BlackBerries"¹	Total House Changes
Salaries and wages		
Operating expenses	82,547	82,547
Capital assets		
National Conf. of State Legislatures		
Legislative applications replacement		
Total all funds	\$82,547	\$82,547
Less estimated income	0	0
General fund	\$82,547	\$82,547
FTE	0.00	0.00

¹ Funding is added for purchasing hand-held communications devices for legislators and related costs which the Senate had removed.