

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
Legislative Assembly				
Total all funds	\$16,338,537	\$16,444,554	\$0	\$16,444,554
Less estimated income	0	0	0	0
General fund	\$16,338,537	\$16,444,554	\$0	\$16,444,554
Legislative Council				
Total all funds	\$10,145,195	\$10,163,303	\$383,520	\$10,546,823
Less estimated income	70,000	70,000	0	70,000
General fund	\$10,075,195	\$10,093,303	\$383,520	\$10,476,823
Bill total				
Total all funds	\$26,483,732	\$26,607,857	\$383,520	\$26,991,377
Less estimated income	70,000	70,000	0	70,000
General fund	\$26,413,732	\$26,537,857	\$383,520	\$26,921,377

Senate Bill No. 2001 - Legislative Council - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$6,710,261	\$6,728,369		\$6,728,369
Operating expenses	3,393,934	3,393,934	383,520	3,777,454
Capital assets	41,000	41,000		41,000
Total all funds	\$10,145,195	\$10,163,303	\$383,520	\$10,546,823
Less estimated income	70,000	70,000	0	70,000
General fund	\$10,075,195	\$10,093,303	\$383,520	\$10,476,823
FTE	33.00	33.00	0.00	33.00

Department No. 160 - Legislative Council - Detail of House Changes

	Adds Funding for Discretionary Travel¹	Total House Changes
Salaries and wages		
Operating expenses	383,520	383,520
Capital assets		
Total all funds	\$383,520	\$383,520
Less estimated income	0	0
General fund	\$383,520	\$383,520
FTE	0.00	0.00

¹ Funding is added to allow each legislator to claim reimbursement for travel-related costs of attending one legislative-related meeting per year as determined by each legislator.