

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1001 - Governor's Office - House Action**

|                        | <b>Executive Budget</b> | <b>House Changes</b> | <b>House Version</b> |
|------------------------|-------------------------|----------------------|----------------------|
| Salaries and wages     | \$3,041,771             |                      | \$3,041,771          |
| Operating expenses     | 426,787                 | (30,000)             | 396,787              |
| Contingencies          | 10,000                  |                      | 10,000               |
| Rough Rider Awards     | 10,800                  |                      | 10,800               |
| <b>Total all funds</b> | <b>\$3,489,358</b>      | <b>(\$30,000)</b>    | <b>\$3,459,358</b>   |
| Less estimated income  | 0                       | 0                    | 0                    |
| <b>General fund</b>    | <b>\$3,489,358</b>      | <b>(\$30,000)</b>    | <b>\$3,459,358</b>   |
| FTE                    | 18.00                   | 0.00                 | 18.00                |

**Department No. 101 - Governor's Office - Detail of House Changes**

|                        | <b>Reduces Operating Expenses<sup>1</sup></b> | <b>Total House Changes</b> |
|------------------------|---|----------------------------|
| Salaries and wages     |   |                            |
| Operating expenses     | (30,000)                                      | (30,000)                   |
| Contingencies          |   |                            |
| Rough Rider Awards     |   |                            |
| <b>Total all funds</b> | <b>(\$30,000)</b>                             | <b>(\$30,000)</b>          |
| Less estimated income  | 0   | 0                          |
| <b>General fund</b>    | <b>(\$30,000)</b>                             | <b>(\$30,000)</b>          |
| FTE                    | 0.00  | 0.00                       |

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<sup>1</sup> The operating expenses line item is reduced by \$30,000 from the general fund.

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Section 2 of the bill is changed to limit the authority of the Governor to spend federal fiscal relief funding that may become available to the state without specific legislative appropriations.