

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Governor's Office - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$3,041,771	\$2,938,936	\$102,835	\$3,041,771
Operating expenses	426,787	396,787	30,000	426,787
Contingencies	10,000	10,000		10,000
Rough Rider Awards	10,800	10,800		10,800
Total all funds	\$3,489,358	\$3,356,523	\$132,835	\$3,489,358
Less estimated income	0	0	0	0
General fund	\$3,489,358	\$3,356,523	\$132,835	\$3,489,358
FTE	18.00	18.00	0.00	18.00

Department No. 101 - Governor's Office - Detail of Senate Changes

	Restores Operating Expenses¹	Restores Funding for Anticipated Salary Savings²	Restores Salary Equity Funding³	Total Senate Changes
Salaries and wages		\$60,835	\$42,000	\$102,835
Operating expenses	30,000			30,000
Contingencies				
Rough Rider Awards				
Total all funds	\$30,000	\$60,835	\$42,000	\$132,835
Less estimated income	0	0	0	0
General fund	\$30,000	\$60,835	\$42,000	\$132,835
FTE	0.00	0.00	0.00	0.00

¹ The operating expenses line item is increased by \$30,000 to restore funding reduced by the House.

² This amendment restores funding reduced by the House to recognize anticipated savings from vacant positions and employee turnover.

³ This amendment restores salary equity funding removed by the House.