

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1002 - Summary of House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Secretary of State			
Total all funds	\$14,718,608	(\$273,926)	\$14,444,682
Less estimated income	8,914,978	(2,453)	8,912,525
General fund	\$5,803,630	(\$271,473)	\$5,532,157
Public Printing			
Total all funds	\$337,000	\$0	\$337,000
Less estimated income	0	0	0
General fund	\$337,000	\$0	\$337,000
Bill total			
Total all funds	\$15,055,608	(\$273,926)	\$14,781,682
Less estimated income	8,914,978	(2,453)	8,912,525
General fund	\$6,140,630	(\$271,473)	\$5,869,157

**House Bill No. 1002 - Secretary of State - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$3,213,551	(\$271,926)	\$2,941,625
Operating expenses	3,182,950	(27,000)	3,155,950
Petition review	8,000		8,000
Election reform	8,314,107		8,314,107
Transfer - Election fund		25,000	25,000
Total all funds	\$14,718,608	(\$273,926)	\$14,444,682
Less estimated income	8,914,978	(2,453)	8,912,525
General fund	\$5,803,630	(\$271,473)	\$5,532,157
FTE	28.00	(1.00)	27.00

**Department No. 108 - Secretary of State - Detail of House Changes**

	<b>Removes New FTE Position<sup>1</sup></b>	<b>Reduces Funding for Anticipated Salary Savings<sup>2</sup></b>	<b>Removes Salary Equity Funding<sup>3</sup></b>	<b>Decreases Funding for Operating Expenses<sup>4</sup></b>	<b>Provides for Transfer to Election Fund<sup>5</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$125,979)	(\$61,905)	(\$84,042)			(\$271,926)
Operating expenses	(7,000)			(20,000)		(27,000)
Petition review						
Election reform						
Transfer - Election fund					25,000	25,000
Total all funds	(\$132,979)	(\$61,905)	(\$84,042)	(\$20,000)	\$25,000	(\$273,926)
Less estimated income	0	(2,453)	0	0	0	(2,453)
General fund	(\$132,979)	(\$59,452)	(\$84,042)	(\$20,000)	\$25,000	(\$271,473)
FTE	(1.00)	0.00	0.00	0.00	0.00	(1.00)

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<sup>1</sup> This amendment removes funding added in the executive budget for a new FTE account budget specialist position, including \$125,979 for salaries and wages and \$7,000 for related operating expenses.

<sup>2</sup> This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

<sup>3</sup> This amendment removes funding added in the executive budget for state employee salary equity adjustments.

<sup>4</sup> This amendment decreases funding for operating expenses by \$20,000 from the general fund.

<sup>5</sup> This amendment adds a section to amend North Dakota Century Code Section 16.1-01-15 to provide that any interest earnings on the election fund must be used for the exclusive purpose of carrying out activities of the Help America Vote Act of 2002 and provides for a one-time transfer of \$25,000 from the general fund to the election fund for the imputed interest earnings allocable to the amount of nonfederal funds contained in the fund.