

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Secretary of State						
Total all funds	\$14,718,608	\$14,444,682	\$3,645,582	\$18,090,264	\$18,174,306	(\$84,042)
Less estimated income	8,914,978	8,912,525	3,403,151	12,315,676	12,315,676	0
General fund	\$5,803,630	\$5,532,157	\$242,431	\$5,774,588	\$5,858,630	(\$84,042)
Public Printing						
Total all funds	\$337,000	\$337,000	\$0	\$337,000	\$337,000	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$337,000	\$337,000	\$0	\$337,000	\$337,000	\$0
Bill total						
Total all funds	\$15,055,608	\$14,781,682	\$3,645,582	\$18,427,264	\$18,511,306	(\$84,042)
Less estimated income	8,914,978	8,912,525	3,403,151	12,315,676	12,315,676	0
General fund	\$6,140,630	\$5,869,157	\$242,431	\$6,111,588	\$6,195,630	(\$84,042)

House Bill No. 1002 - Secretary of State - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$3,213,551	\$2,941,625	\$187,884	\$3,129,509	\$3,213,551	(\$84,042)
Operating expenses	3,182,950	3,155,950	27,000	3,182,950	3,182,950	0
Petition review	8,000	8,000	0	8,000	8,000	0
Election reform	8,314,107	8,314,107	30,000	8,344,107	8,344,107	0
Transfer - Election fund		25,000		25,000	25,000	0
Contingent appropriation			3,400,698	3,400,698	3,400,698	0
Total all funds	\$14,718,608	\$14,444,682	\$3,645,582	\$18,090,264	\$18,174,306	(\$84,042)
Less estimated income	8,914,978	8,912,525	3,403,151	12,315,676	12,315,676	0
General fund	\$5,803,630	\$5,532,157	\$242,431	\$5,774,588	\$5,858,630	(\$84,042)
FTE	28.00	27.00	1.00	28.00	28.00	0.00

Department No. 108 - Secretary of State - Detail of Conference Committee Changes

	Restores New FTE Position¹	Restores Funding Relating to Anticipated Salary Savings²	Restores Funding for Operating Expenses³	Provides Funding for Matching Federal Funds⁴	Provides Contingent Appropriation for Information Technology Project⁵	Total Conference Committee Changes
Salaries and wages	\$125,979	\$61,905				\$187,884
Operating expenses	7,000		20,000			27,000
Petition review						
Election reform				30,000		30,000
Transfer - Election fund						
Contingent appropriation					3,400,698	3,400,698
Total all funds	\$132,979	\$61,905	\$20,000	\$30,000	\$3,400,698	\$3,645,582
Less estimated income	0	2,453	0	0	3,400,698	3,403,151
General fund	\$132,979	\$59,452	\$20,000	\$30,000	\$0	\$242,431
FTE	1.00	0.00	0.00	0.00	0.00	1.00

¹ This amendment restores the new FTE account budget specialist position added in the executive budget but removed by the House, including \$125,979 for salaries and wages and \$7,000 for related operating expenses. This position was also restored by the Senate.

² This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover. This funding was also restored by the Senate.

³ Funding removed by the House for operating expenses is restored. This funding was also restored by the Senate.

⁴ Funding of \$30,000 from the general fund is added for the state's 5 percent match for approximately \$500,000 of federal funds to be deposited in the election reform fund. This funding was also added by the Senate.

⁵ This amendment provides that, subject to Budget Section approval, the Secretary of State may borrow up to \$3,400,698 from the Bank of North Dakota which is appropriated to the Secretary of State for implementing the North Dakota business development engine computer project during the 2009-11 biennium if additional revenues from corporate charters are anticipated to be sufficient to repay the loan and accrued interest. This contingent appropriation was also added by the Senate.

This amendment provides that any unexpended and unobligated balance remaining in the Secretary of State's general services operating fund on June 30, 2009, is not subject to the provisions of North Dakota Century Code Section 54-09-08, and any unexpended funds are available and may be expended by the Secretary of State during the 2009-11 biennium for the database and processing platform migration project. This change was also made by the Senate.