

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Attorney General - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$27,668,657	(\$675,418)	\$26,993,239
Operating expenses	14,204,579	(778,074)	13,426,505
Capital assets	2,391,187		2,391,187
Grants	3,559,225		3,559,225
Litigation fees	50,000		50,000
Medical examinations	250,000		250,000
North Dakota Lottery	3,584,388		3,584,388
Arrest and return of fugitives	10,000		10,000
Gaming Commission	6,141		6,141
Total all funds	\$51,724,177	(\$1,453,492)	\$50,270,685
Less estimated income	21,908,977	332,320	22,241,297
General fund	\$29,815,200	(\$1,785,812)	\$28,029,388
FTE	198.50	(7.50)	191.00

Department No. 125 - Attorney General - Detail of House Changes

	Changes Funding Source¹	Removes Background Check Positions²	Removes Civil Commitment Position³	Removes Forensic Scientist Position⁴	Reduces Operating Expenses⁵	Total House Changes
Salaries and wages		(\$399,112)	(\$156,387)	(\$119,919)		(\$675,418)
Operating expenses		(507,369)	(75,000)	(63,705)	(132,000)	(778,074)
Capital assets						
Grants						
Litigation fees						
Medical examinations						
North Dakota Lottery						
Arrest and return of fugitives						
Gaming Commission						
Total all funds	\$0	(\$906,481)	(\$231,387)	(\$183,624)	(\$132,000)	(\$1,453,492)
Less estimated income	375,000	0	0	(42,680)	0	332,320
General fund	(\$375,000)	(\$906,481)	(\$231,387)	(\$140,944)	(\$132,000)	(\$1,785,812)
FTE	0.00	(5.50)	(1.00)	(1.00)	0.00	(7.50)

¹ Funding from federal funds is increased and general fund support for agency operations is reduced.

² This amendment removes 5.5 FTE child care background check positions and related operating expenses added in the executive recommendation.

³ This amendment removes 1FTE civil commitment position and related operating expenses added in the executive recommendation.

⁴ This amendment removes 1FTE forensic scientist position and related operating expenses added in the executive recommendation.

⁵ This amendment reduces operating expenses funding by \$132,000 from the general fund.

This amendment adds a section providing for an interim Legislative Council study relating to the appropriateness of penalties for felonies.

This amendment adds a section to amend NDCC Section 31-13-03 to change the level of offenses for which DNA testing is required.