

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Attorney General - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$27,668,657	(\$2,844,372)	\$24,824,285
Operating expenses	14,204,579	(778,074)	13,426,505
Capital assets	2,391,187		2,391,187
Grants	3,559,225		3,559,225
Litigation fees	50,000		50,000
Medical examinations	250,000		250,000
North Dakota Lottery	3,584,388		3,584,388
Arrest and return of fugitives	10,000		10,000
Gaming Commission	6,141		6,141
Total all funds	\$51,724,177	(\$3,622,446)	\$48,101,731
Less estimated income	21,908,977	1,633	21,910,610
General fund	\$29,815,200	(\$3,624,079)	\$26,191,121
FTE	198.50	(7.50)	191.00

Department No. 125 - Attorney General - Detail of House Changes

	Changes Funding Source¹	Removes Background Check Positions²	Removes Civil Commitment Position³	Removes Forensic Scientist Position⁴	Reduces Operating Expenses⁵	Removes Salary Equity Funding⁶
Salaries and wages		(\$399,112)	(\$156,387)	(\$119,919)		(\$1,369,859)
Operating expenses		(507,369)	(75,000)	(63,705)	(132,000)	
Capital assets						
Grants						
Litigation fees						
Medical examinations						
North Dakota Lottery						
Arrest and return of fugitives						
Gaming Commission						
Total all funds	\$0	(\$906,481)	(\$231,387)	(\$183,624)	(\$132,000)	(\$1,369,859)
Less estimated income	375,000	0	0	(42,680)	0	(144,416)
General fund	(\$375,000)	(\$906,481)	(\$231,387)	(\$140,944)	(\$132,000)	(\$1,225,443)
FTE	0.00	(5.50)	(1.00)	(1.00)	0.00	0.00

	Reduces Funding for Anticipated Salary Savings⁷	Total House Changes
Salaries and wages	(\$799,095)	(\$2,844,372)
Operating expenses		(778,074)
Capital assets		
Grants		
Litigation fees		
Medical examinations		
North Dakota Lottery		
Arrest and return of fugitives		
Gaming Commission		
Total all funds	(\$799,095)	(\$3,622,446)
Less estimated income	(186,271)	1,633
General fund	(\$612,824)	(\$3,624,079)
FTE	0.00	(7.50)

¹ Funding from federal funds is increased and general fund support for agency operations is reduced.

² This amendment removes 5.5 FTE child care background check positions and related operating expenses added in the executive recommendation.

³ This amendment removes 1 FTE civil commitment position and related operating expenses added in the executive recommendation.

⁴ This amendment removes 1 FTE forensic scientist position and related operating expenses added in the executive recommendation.

⁵ Operating expenses funding is reduced by \$132,000 from the general fund.

⁶ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

⁷ This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

This amendment adds a section providing for an interim Legislative Council study relating to the appropriateness of penalties for felonies.

A section is added to amend North Dakota Century Code Section 31-13-03 to change the level of offenses for which DNA testing is required.