

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1004 - State Auditor - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$8,125,046	(\$368,301)	\$7,756,745
Operating expenses	909,985	(125,000)	784,985
Capital assets		100,000	100,000
Information technology consultants	150,000	(50,000)	100,000
Total all funds	\$9,185,031	(\$443,301)	\$8,741,730
Less estimated income	2,312,802	(39,226)	2,273,576
General fund	\$6,872,229	(\$404,075)	\$6,468,154
FTE	51.80	0.00	51.80

Department No. 117 - State Auditor - Detail of House Changes

	Decreases Funding for IT Security Consultants¹	Changes Electronic Working Papers Funding²	Decreases Operating Expenses³	Reduces Funding for Anticipated Salary Savings⁴	Removes Salary Equity Funding⁵	Total House Changes
Salaries and wages				(\$158,301)	(\$210,000)	(\$368,301)
Operating expenses		(100,000)	(25,000)			(125,000)
Capital assets		100,000				100,000
Information technology consultants	(50,000)					(50,000)
Total all funds	(\$50,000)	\$0	(\$25,000)	(\$158,301)	(\$210,000)	(\$443,301)
Less estimated income	0	0	0	(39,226)	0	(39,226)
General fund	(\$50,000)	\$0	(\$25,000)	(\$119,075)	(\$210,000)	(\$404,075)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ This amendment decreases funding for information technology consultants by \$50,000 to provide a total of \$100,000.

² This amendment moves \$100,000 of the cost of the electronic working papers project from operating expenses to capital assets.

³ This amendment decreases funding for operating expenses \$25,000.

⁴ This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

⁵ This amendment removes funding added in the executive budget for state employee salary equity adjustments.