

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1006 - State Tax Commissioner - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$17,619,275	\$16,403,209	\$1,216,066	\$17,619,275
Operating expenses	8,129,814	8,079,814		8,079,814
Capital assets	58,000	58,000		58,000
Homestead tax credit	5,964,000	5,964,000		5,964,000
Integrated tax system repayment	<u>5,356,702</u>	<u>10,230,247</u>		<u>10,230,247</u>
Total all funds	\$37,127,791	\$40,735,270	\$1,216,066	\$41,951,336
Less estimated income	<u>110,000</u>	<u>196,000</u>	0	<u>196,000</u>
General fund	\$37,017,791	\$40,539,270	\$1,216,066	\$41,755,336
FTE	133.00	133.00	0.00	133.00

Department No. 127 - State Tax Commissioner - Detail of Senate Changes

	Restores Funding for Salaries¹	Restores Salary Equity Funding²	Total Senate Changes
Salaries and wages	\$507,316	\$708,750	\$1,216,066
Operating expenses			
Capital assets			
Homestead tax credit			
Integrated tax system repayment	<u> </u>	<u> </u>	
Total all funds	\$507,316	\$708,750	\$1,216,066
Less estimated income	<u>0</u>	<u>0</u>	0
General fund	\$507,316	\$708,750	\$1,216,066
FTE	0.00	0.00	0.00

¹ This amendment restores salaries and wages funding removed by the House.

² This amendment restores salary equity funding removed by the House.