

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Insurance Department - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$6,598,742	(\$123,562)	\$6,475,180
Operating expenses	2,102,264	(39,000)	2,063,264
Capital assets	170,000		170,000
Grants	<u>6,990,000</u>	<u>(120,000)</u>	<u>6,870,000</u>
Total all funds	\$15,861,006	(\$282,562)	\$15,578,444
Less estimated income	<u>15,861,006</u>	<u>(282,562)</u>	<u>15,578,444</u>
General fund	\$0	\$0	\$0
FTE	46.50	(1.00)	45.50

Department No. 401 - Insurance Department - Detail of House Changes

	Removes Vacant FTE Position¹	Reduces Operating Expenses Funding²	Reduces Firefighter's Association Funding³	Total House Changes
Salaries and wages	(\$123,562)			(\$123,562)
Operating expenses		(39,000)		(39,000)
Capital assets				
Grants			(120,000)	(120,000)
Total all funds	(\$123,562)	(\$39,000)	(\$120,000)	(\$282,562)
Less estimated income	<u>(123,562)</u>	<u>(39,000)</u>	<u>(120,000)</u>	<u>(282,562)</u>
General fund	\$0	\$0	\$0	\$0
FTE	(1.00)	0.00	0.00	(1.00)

¹ Removes vacant fraud investigator position.

² Reduces funding for operating expenses by \$39,000.

³ Reduces funding for the North Dakota Firefighter's Association by \$120,000, to provide a total of \$670,000. This amendment also changes the funding source of \$200,000 of the grant funding to the North Dakota Firefighter's Association from the insurance tax distribution fund to federal homeland security funds received by the Department of Emergency Services. Of the \$670,000 grant to the North Dakota Firefighter's Association, \$300,000 is from the insurance tax distribution fund, \$170,000 is from the fire and tornado fund, and \$200,000 is from federal homeland security funds. The amendment also adds a provision that funding provided to the North Dakota Firefighter's Association is to be used for training.