

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Securities Department - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$1,414,053	\$1,399,120		\$1,399,120	\$1,414,053	(\$14,933)
Operating expenses	<u>706,441</u>	<u>681,441</u>	25,000	<u>706,441</u>	<u>706,441</u>	
Total all funds	\$2,120,494	\$2,080,561	\$25,000	\$2,105,561	\$2,120,494	(\$14,933)
Less estimated income	<u>317,199</u>	<u>317,199</u>	0	<u>317,199</u>	<u>317,199</u>	0
General fund	\$1,803,295	\$1,763,362	\$25,000	\$1,788,362	\$1,803,295	(\$14,933)
FTE	9.00	9.00	0.00	9.00	9.00	0.00

Department No. 414 - Securities Department - Detail of Conference Committee Changes

	Restores Funding for Operating Expenses¹	Total Conference Committee Changes
Salaries and wages		
Operating expenses	<u>25,000</u>	<u>25,000</u>
Total all funds	\$25,000	\$25,000
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$25,000	\$25,000
FTE	0.00	0.00

¹ This amendment restores \$25,000 from the general fund for operating expenses removed by the House. This is the same amount that was restored in the Senate version.