

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1014 - Protection and Advocacy Project - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Protection and Advocacy Project	\$4,727,907	(\$386,106)	\$4,341,801
Total all funds	\$4,727,907	(\$386,106)	\$4,341,801
Less estimated income	2,921,967	(47,430)	2,874,537
General fund	\$1,805,940	(\$338,676)	\$1,467,264
FTE	28.50	(1.00)	27.50

**Department No. 360 - Protection and Advocacy Project - Detail of House Changes**

	<b>Removes New FTE Position<sup>1</sup></b>	<b>Reduces Funding for Anticipated Salary Savings<sup>2</sup></b>	<b>Removes Salary Equity Funding<sup>3</sup></b>	<b>Total House Changes</b>
Protection and Advocacy Project	(\$131,071)	(\$70,446)	(\$184,589)	(\$386,106)
Total all funds	(\$131,071)	(\$70,446)	(\$184,589)	(\$386,106)
Less estimated income	0	(47,430)	0	(47,430)
General fund	(\$131,071)	(\$23,016)	(\$184,589)	(\$338,676)
FTE	(1.00)	0.00	0.00	(1.00)

<sup>1</sup> This amendment removes the recommended FTE position and related funding to be used for third-party investigations of the Department of Human Services.

<sup>2</sup> This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

<sup>3</sup> This amendment removes funding added in the executive budget for state employee salary equity adjustments.