

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1014 - Protection and Advocacy Project - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Protection and Advocacy Project	\$4,727,907	\$4,341,801	\$386,106	\$4,727,907
Total all funds	\$4,727,907	\$4,341,801	\$386,106	\$4,727,907
Less estimated income	2,921,967	2,874,537	112,966	2,987,503
General fund	\$1,805,940	\$1,467,264	\$273,140	\$1,740,404
FTE	28.50	27.50	1.00	28.50

Department No. 360 - Protection and Advocacy Project - Detail of Senate Changes

	Restores Funding for Salaries¹	Restores Salary Equity Funding²	Restores New FTE Position³	Total Senate Changes
Protection and Advocacy Project	\$70,446	\$184,589	\$131,071	\$386,106
Total all funds	\$70,446	\$184,589	\$131,071	\$386,106
Less estimated income	47,430	0	65,536	112,966
General fund	\$23,016	\$184,589	\$65,535	\$273,140
FTE	0.00	0.00	1.00	1.00

¹ This amendment restores salaries and wages funding removed by the House.

² This amendment restores salary equity funding removed by the House.

³ This amendment restores the new FTE position removed by the House and provides that the position be funded equally from the general fund and from federal funds.