

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1014 - Protection and Advocacy Project - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Protection and Advocacy Project	\$4,727,907	\$4,341,801	\$201,517	\$4,543,318	\$4,727,907	(\$184,589)
Total all funds	\$4,727,907	\$4,341,801	\$201,517	\$4,543,318	\$4,727,907	(\$184,589)
Less estimated income	2,921,967	2,874,537	112,966	2,987,503	2,987,503	0
General fund	\$1,805,940	\$1,467,264	\$88,551	\$1,555,815	\$1,740,404	(\$184,589)
FTE	28.50	27.50	1.00	28.50	28.50	0.00

Department No. 360 - Protection and Advocacy Project - Detail of Conference Committee Changes

	Restores Funding for Salaries¹	Restores New FTE Position²	Total Conference Committee Changes
Protection and Advocacy Project	\$70,446	\$131,071	\$201,517
Total all funds	\$70,446	\$131,071	\$201,517
Less estimated income	47,430	65,536	112,966
General fund	\$23,016	\$65,535	\$88,551
FTE	0.00	1.00	1.00

¹ This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover. This is the same amount that was restored by the Senate.

² This amendment restores the new FTE position removed by the House and provides that the position be funded equally from the general fund and from federal funds. This is the same amount of funding as provided by the Senate.