

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1016 - Summary of Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Adjutant General						
Total all funds	\$84,953,781	\$82,239,018	\$1,261,500	\$83,500,518	\$87,476,051	(\$3,975,533)
Less estimated income	68,425,079	67,542,825	1,261,500	68,804,325	70,947,349	(2,143,024)
General fund	<u>\$16,528,702</u>	<u>\$14,696,193</u>	<u>\$0</u>	<u>\$14,696,193</u>	<u>\$16,528,702</u>	<u>(\$1,832,509)</u>
Department of Emergency Services						
Total all funds	\$63,976,776	\$63,391,830	\$0	\$63,391,830	\$64,396,776	(\$1,004,946)
Less estimated income	51,600,869	51,464,095	0	51,464,095	51,600,869	(136,774)
General fund	<u>\$12,375,907</u>	<u>\$11,927,735</u>	<u>\$0</u>	<u>\$11,927,735</u>	<u>\$12,795,907</u>	<u>(\$868,172)</u>
Bill total						
Total all funds	\$148,930,557	\$145,630,848	\$1,261,500	\$146,892,348	\$151,872,827	(\$4,980,479)
Less estimated income	120,025,948	119,006,920	1,261,500	120,268,420	122,548,218	(2,279,798)
General fund	<u>\$28,904,609</u>	<u>\$26,623,928</u>	<u>\$0</u>	<u>\$26,623,928</u>	<u>\$29,324,609</u>	<u>(\$2,700,681)</u>

House Bill No. 1016 - Adjutant General - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$5,047,178	\$4,139,636		\$4,139,636	\$5,047,178	(\$907,542)
Operating expenses	3,676,891	3,650,891		3,650,891	3,676,891	(26,000)
Capital assets	673,670	223,670		223,670	673,670	(450,000)
Grants	949,514	949,514		949,514	949,514	
Deferred maintenance	500,000				500,000	(500,000)
Civil Air Patrol	222,836	222,836		222,836	222,836	
Tuition, recruiting, and retention	2,407,500	2,407,500		2,407,500	2,407,500	
Air Guard contract	9,551,543	9,551,543		9,551,543	9,551,543	
Army Guard contract	60,058,099	59,755,750		59,755,750	60,058,099	(302,349)
Reintegration program	1,377,409	848,537		848,537	1,377,409	(528,872)
Veterans' Cemetery	489,141	489,141		489,141	489,141	
Federal fiscal stimulus funds			1,261,500	1,261,500	2,522,270	(1,260,770)
Total all funds	\$84,953,781	\$82,239,018	\$1,261,500	\$83,500,518	\$87,476,051	(\$3,975,533)
Less estimated income	<u>68,425,079</u>	<u>67,542,825</u>	<u>1,261,500</u>	<u>68,804,325</u>	<u>70,947,349</u>	<u>(2,143,024)</u>
General fund	\$16,528,702	\$14,696,193	\$0	\$14,696,193	\$16,528,702	(\$1,832,509)
FTE	173.00	171.00	0.00	171.00	173.00	(2.00)

Department No. 540 - Adjutant General - Detail of Conference Committee Changes

	Appropriates Federal Fiscal Stimulus Funds¹	Total Conference Committee Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants		
Deferred maintenance		
Civil Air Patrol		
Tuition, recruiting, and retention		
Air Guard contract		
Army Guard contract		
Reintegration program		
Veterans' Cemetery		
Federal fiscal stimulus funds	1,261,500	1,261,500
Total all funds	\$1,261,500	\$1,261,500
Less estimated income	1,261,500	1,261,500
 General fund	 \$0	 \$0
FTE	0.00	0.00

¹ This amendment appropriates \$1,261,500 from the federal fiscal stabilization - other government services funds made available to the Governor under the federal American Recovery and Reinvestment Act of 2009 to the Adjutant General for the projects listed below. These projects were funded from the general fund in the executive budget. The funding was removed by the House and restored by the Senate.

Boiler replacement at the Minot Air Force Reserve Center and the Raymond J. Bohn Armory	\$500,000
Construction of an operations center facility at the Air National Guard installation in Fargo	450,000
Funding to enhance the security within the state's system that serves as the designated control terminal agency for the National Crime Information Center	311,500
Total	\$1,261,500