

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1018 - State Historical Society - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$8,763,903		\$8,763,903
Operating expenses	2,359,210		2,359,210
Capital assets	34,024,712		34,024,712
Grants	1,000,000		1,000,000
Cultural heritage grants	375,000		375,000
Yellowstone-Missouri-Ft Union Commission	4,492		4,492
Contingent appropriation		18,000,000	18,000,000
Total all funds	\$46,527,317	\$18,000,000	\$64,527,317
Less estimated income	15,692,510	18,000,000	33,692,510
General fund	\$30,834,807	\$0	\$30,834,807
FTE	62.00	0.00	62.00

Department No. 701 - State Historical Society - Detail of House Changes

	Changes Funding Source for Heritage Center Expansion¹	Provides a Contingent Appropriatin²	Total House Changes
Salaries and wages			
Operating expenses			
Capital assets			
Grants			
Cultural heritage grants			
Yellowstone-Missouri-Ft Union Commission			
Contingent appropriation		18,000,000	18,000,000
Total all funds	\$0	\$18,000,000	\$18,000,000
Less estimated income	18,000,000	0	18,000,000
General fund	(\$18,000,000)	\$18,000,000	\$0
FTE	0.00	0.00	0.00

¹ The funding source for the Heritage Center expansion is changed from the general fund to federal and special funds.

² A section is added providing a contingent appropriation of up to \$18 million from the general fund for the Heritage Center expansion project, if the entire \$30 million for the project is not available from federal or special funds.