

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1018 - State Historical Society - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$8,763,903	(\$114,942)	\$8,648,961
Operating expenses	2,359,210		2,359,210
Capital assets	34,024,712	(29,978,500)	4,046,212
Grants	1,000,000		1,000,000
Cultural heritage grants	375,000	129,500	504,500
Yellowstone-Missouri-Ft Union Commission	4,492		4,492
<b>Total all funds</b>	<b>\$46,527,317</b>	<b>(\$29,963,942)</b>	<b>\$16,563,375</b>
Less estimated income	15,692,510	(11,850,000)	3,842,510
<b>General fund</b>	<b>\$30,834,807</b>	<b>(\$18,113,942)</b>	<b>\$12,720,865</b>
FTE	62.00	(1.00)	61.00

**Department No. 701 - State Historical Society - Detail of House Changes**

	<b>Removes Funding for Heritage Center Expansion<sup>1</sup></b>	<b>Changes Funding Source for Camp Hancock Restoration<sup>2</sup></b>	<b>Adds Funding for Sprinkler System<sup>3</sup></b>	<b>Adds Funding for Park Repairs<sup>4</sup></b>	<b>Adds Funding for Cultural Heritage Grants</b>	<b>Removes Funding for Archivist</b>
Salaries and wages						(\$114,942)
Operating expenses						
Capital assets	(30,000,000)		16,500	5,000		
Grants						
Cultural heritage grants					129,500	
Yellowstone-Missouri-Ft Union Commission						
<b>Total all funds</b>	<b>(\$30,000,000)</b>	<b>\$0</b>	<b>\$16,500</b>	<b>\$5,000</b>	<b>\$129,500</b>	<b>(\$114,942)</b>
Less estimated income	(12,000,000)	150,000	0	0	0	0
<b>General fund</b>	<b>(\$18,000,000)</b>	<b>(\$150,000)</b>	<b>\$16,500</b>	<b>\$5,000</b>	<b>\$129,500</b>	<b>(\$114,942)</b>
FTE	0.00	0.00	0.00	0.00	0.00	(1.00)

	<b>Total House Changes</b>
Salaries and wages	(\$114,942)
Operating expenses	
Capital assets	(29,978,500)
Grants	
Cultural heritage grants	129,500
Yellowstone-Missouri-Ft Union Commission	
<b>Total all funds</b>	<b>(\$29,963,942)</b>
Less estimated income	(11,850,000)
<b>General fund</b>	<b>(\$18,113,942)</b>
FTE	(1.00)

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<sup>1</sup> This amendment removes funding for the Heritage Center addition and removes Section 5 relating to construction authorization and borrowing authority for the addition.

<sup>2</sup> This amendment changes the funding source from the general fund to federal funds for a shelter and conservation of the train at Camp Hancock State Historic Site.

<sup>3</sup> This amendment adds one-time funding for a pump, piping, and sprinkler system at the Chateau de Mores Interpretive Center.

<sup>4</sup> This amendment provides one-time funding for repairs at the de Mores Memorial Park in Medora.