

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Summary of House Action

	Executive Budget	House Changes	House Version
Parks and Recreation Department			
Total all funds	\$25,292,068	\$120,000	\$25,412,068
Less estimated income	11,868,054	0	11,868,054
General fund	\$13,424,014	\$120,000	\$13,544,014
International Peace Garden			
Total all funds	\$791,854	\$0	\$791,854
Less estimated income	0	0	0
General fund	\$791,854	\$0	\$791,854
Bill total			
Total all funds	\$26,083,922	\$120,000	\$26,203,922
Less estimated income	11,868,054	0	11,868,054
General fund	\$14,215,868	\$120,000	\$14,335,868

House Bill No. 1019 - Parks and Recreation Department - House Action

	Executive Budget	House Changes	House Version
Administration	\$2,241,921		\$2,241,921
Natural resources	14,101,638	100,000	14,201,638
Recreation	8,113,109	20,000	8,133,109
Deferred maintenance	835,400		835,400
Total all funds	\$25,292,068	\$120,000	\$25,412,068
Less estimated income	11,868,054	0	11,868,054
General fund	\$13,424,014	\$120,000	\$13,544,014
FTE	53.00	0.00	53.00

Department No. 750 - Parks and Recreation Department - Detail of House Changes

	Provides Funding for Renwick Dam Repairs¹	Provides Funding for Signage and Maps²	Total House Changes
Administration			
Natural resources	100,000		100,000
Recreation		20,000	20,000
Deferred maintenance			
Total all funds	\$100,000	\$20,000	\$120,000
Less estimated income	0	0	0
General fund	\$100,000	\$20,000	\$120,000
FTE	0.00	0.00	0.00

¹ This amendment provides funding for repairs at Renwick Dam.

² This amendment provides funding for developing and improving signage and maps for Icelandic State Park and for trails and attractions in northeastern North Dakota.