

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Summary of House Action

	Executive Budget	House Changes	House Version
Parks and Recreation Department			
Total all funds	\$25,292,068	(\$843,687)	\$24,448,381
Less estimated income	11,868,054	0	11,868,054
General fund	\$13,424,014	(\$843,687)	\$12,580,327
International Peace Garden			
Total all funds	\$791,854	\$312,000	\$1,103,854
Less estimated income	0	0	0
General fund	\$791,854	\$312,000	\$1,103,854
Bill total			
Total all funds	\$26,083,922	(\$531,687)	\$25,552,235
Less estimated income	11,868,054	0	11,868,054
General fund	\$14,215,868	(\$531,687)	\$13,684,181

House Bill No. 1019 - Parks and Recreation Department - House Action

	Executive Budget	House Changes	House Version
Administration	\$2,241,921		\$2,241,921
Natural resources	14,101,638	(543,687)	13,557,951
Recreation	8,113,109	(300,000)	7,813,109
Deferred maintenance	835,400		835,400
Total all funds	\$25,292,068	(\$843,687)	\$24,448,381
Less estimated income	11,868,054	0	11,868,054
General fund	\$13,424,014	(\$843,687)	\$12,580,327
FTE	53.00	(2.50)	50.50

Department No. 750 - Parks and Recreation Department - Detail of House Changes

	Removes Maintenance Positions¹	Reduces Funding for Community Grants²	Adds Funding for Signage and Maps³	Reduces Funding for Capital Projects⁴	Total House Changes
Administration					
Natural resources	(251,687)		20,000	(312,000)	(543,687)
Recreation		(300,000)			(300,000)
Deferred maintenance					
Total all funds	(\$251,687)	(\$300,000)	\$20,000	(\$312,000)	(\$843,687)
Less estimated income	0	0	0	0	0
General fund	(\$251,687)	(\$300,000)	\$20,000	(\$312,000)	(\$843,687)
FTE	(2.50)	0.00	0.00	0.00	(2.50)

¹ This amendment removes 2.5 FTE park maintenance positions added in the executive recommendation.

² This amendment reduces one-time funding for community grants from the \$700,000 added in the executive recommendation to a total of \$400,000.

³ One-time funding is added for developing and improving signage and maps for Icelandic State Park and for trails and attractions in northeastern North Dakota.

⁴ One-time funding for capital projects is reduced by \$312,000 from the general fund.

This amendment removes Section 6 relating to the leadership and facilities grant program.

House Bill No. 1019 - International Peace Garden - House Action

	Executive Budget	House Changes	House Version
International Peace Garden	\$791,854	\$312,000	\$1,103,854
Total all funds	\$791,854	\$312,000	\$1,103,854
Less estimated income	0	0	0
General fund	\$791,854	\$312,000	\$1,103,854
FTE	0.00	0.00	0.00

Department No. 751 - International Peace Garden - Detail of House Changes

	Adds Funding for Loan Payment¹	Total House Changes
International Peace Garden	\$312,000	\$312,000
Total all funds	\$312,000	\$312,000
Less estimated income	0	0
General fund	\$312,000	\$312,000
FTE	0.00	0.00

¹ This amendment adds funding for annual loan payments for an interpretive center/conservatory. The loan was used to obtain matching funds from the Canadian government.