

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1019 - Summary of House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
<b>Parks and Recreation Department</b>			
Total all funds	\$25,292,068	(\$1,580,992)	\$23,711,076
Less estimated income	11,868,054	(24,051)	11,844,003
General fund	\$13,424,014	(\$1,556,941)	\$11,867,073
<b>International Peace Garden</b>			
Total all funds	\$791,854	\$349,254	\$1,141,108
Less estimated income	0	0	0
General fund	\$791,854	\$349,254	\$1,141,108
<b>Bill total</b>			
Total all funds	\$26,083,922	(\$1,231,738)	\$24,852,184
Less estimated income	11,868,054	(24,051)	11,844,003
General fund	\$14,215,868	(\$1,207,687)	\$13,008,181

**House Bill No. 1019 - Parks and Recreation Department - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Administration	\$2,241,921	(\$59,236)	\$2,182,685
Natural resources	14,101,638	(1,189,446)	12,912,192
Recreation	8,113,109	(332,310)	7,780,799
Deferred maintenance	835,400		835,400
Total all funds	\$25,292,068	(\$1,580,992)	\$23,711,076
Less estimated income	11,868,054	(24,051)	11,844,003
General fund	\$13,424,014	(\$1,556,941)	\$11,867,073
FTE	53.00	(2.50)	50.50

**Department No. 750 - Parks and Recreation Department - Detail of House Changes**

	<b>Removes Maintenance Positions<sup>1</sup></b>	<b>Reduces Funding for Community Grants<sup>2</sup></b>	<b>Adds Funding for Signage and Maps<sup>3</sup></b>	<b>Reduces Funding for Capital Projects<sup>4</sup></b>	<b>Removes Salary Equity Funding<sup>5</sup></b>	<b>Reduces Funding for Anticipated Salary Savings<sup>6</sup></b>
Administration					(\$59,236)	
Natural resources	(251,687)		20,000	(349,254)	(446,963)	(161,542)
Recreation		(300,000)			(32,310)	
Deferred maintenance						
Total all funds	(\$251,687)	(\$300,000)	\$20,000	(\$349,254)	(\$538,509)	(\$161,542)
Less estimated income	0	0	0	0	0	(24,051)
General fund	(\$251,687)	(\$300,000)	\$20,000	(\$349,254)	(\$538,509)	(\$137,491)
FTE	(2.50)	0.00	0.00	0.00	0.00	0.00

	<b>Total House Changes</b>
Administration	(\$59,236)
Natural resources	(1,189,446)
Recreation	(332,310)
Deferred maintenance	
Total all funds	(\$1,580,992)
Less estimated income	(24,051)
General fund	(\$1,556,941)
FTE	(2.50)

<sup>1</sup> This amendment removes 2.5 FTE park maintenance positions added in the executive recommendation.

<sup>2</sup> This amendment reduces one-time funding for community grants from the \$700,000 added in the executive recommendation to a total of \$400,000.

<sup>3</sup> This amendment adds one-time funding for developing and improving signage and maps for Icelandic State Park and for trails and attractions in northeastern North Dakota.

<sup>4</sup> This amendment reduces one-time funding for capital projects by \$349,254 from the general fund.

<sup>5</sup> This amendment removes funding added in the executive budget for state employee salary equity adjustments.

<sup>6</sup> This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

**House Bill No. 1019 - International Peace Garden - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
International Peace Garden	\$791,854	\$349,254	\$1,141,108
Total all funds	\$791,854	\$349,254	\$1,141,108
Less estimated income	0	0	0
General fund	\$791,854	\$349,254	\$1,141,108
FTE	0.00	0.00	0.00

**Department No. 751 - International Peace Garden - Detail of House Changes**

	<b>Adds Funding for Loan Payment<sup>1</sup></b>	<b>Total House Changes</b>
International Peace Garden	\$349,254	\$349,254
Total all funds	\$349,254	\$349,254
Less estimated income	0	0
General fund	\$349,254	\$349,254
FTE	0.00	0.00

<sup>1</sup> This amendment adds funding for annual loan payments for an interpretive center/conservatory. The loan was used to obtain matching funds from the Canadian government.