

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Parks and Recreation Department				
Total all funds	\$25,292,068	\$23,711,076	\$349,254	\$24,060,330
Less estimated income	11,868,054	11,844,003	0	11,844,003
General fund	\$13,424,014	\$11,867,073	\$349,254	\$12,216,327
International Peace Garden				
Total all funds	\$791,854	\$1,141,108	\$0	\$1,141,108
Less estimated income	0	0	0	0
General fund	\$791,854	\$1,141,108	\$0	\$1,141,108
Bill total				
Total all funds	\$26,083,922	\$24,852,184	\$349,254	\$25,201,438
Less estimated income	11,868,054	11,844,003	0	11,844,003
General fund	\$14,215,868	\$13,008,181	\$349,254	\$13,357,435

House Bill No. 1019 - Parks and Recreation Department - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Administration	\$2,241,921	\$2,182,685		\$2,182,685
Natural resources	14,101,638	12,912,192	349,254	13,261,446
Recreation	8,113,109	7,780,799		7,780,799
Deferred maintenance	835,400	835,400		835,400
Total all funds	\$25,292,068	\$23,711,076	\$349,254	\$24,060,330
Less estimated income	11,868,054	11,844,003	0	11,844,003
General fund	\$13,424,014	\$11,867,073	\$349,254	\$12,216,327
FTE	53.00	50.50	0.00	50.50

Department No. 750 - Parks and Recreation Department - Detail of Senate Changes

	Restores Funding for Capital Projects¹	Total Senate Changes
Administration		
Natural resources	349,254	349,254
Recreation		
Deferred maintenance		
Total all funds	\$349,254	\$349,254
Less estimated income	0	0
General fund	\$349,254	\$349,254
FTE	0.00	0.00

¹ This amendment restores funding removed by the House for capital projects.