

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Parks and Recreation Department				
Total all funds	\$25,292,068	\$23,711,076	\$2,680,992	\$26,392,068
Less estimated income	11,868,054	11,844,003	1,104,051	12,948,054
General fund	\$13,424,014	\$11,867,073	\$1,576,941	\$13,444,014
International Peace Garden				
Total all funds	\$791,854	\$1,141,108	\$1,587,346	\$2,728,454
Less estimated income	0	0	0	0
General fund	\$791,854	\$1,141,108	\$1,587,346	\$2,728,454
Bill total				
Total all funds	\$26,083,922	\$24,852,184	\$4,268,338	\$29,120,522
Less estimated income	11,868,054	11,844,003	1,104,051	12,948,054
General fund	\$14,215,868	\$13,008,181	\$3,164,287	\$16,172,468

House Bill No. 1019 - Parks and Recreation Department - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Administration	\$2,241,921	\$2,182,685	\$59,236	\$2,241,921
Natural resources	14,101,638	12,912,192	1,209,446	14,121,638
Recreation	8,113,109	7,780,799	612,310	8,393,109
Deferred maintenance	835,400	835,400		835,400
Federal fiscal stimulus funds			800,000	800,000
Total all funds	\$25,292,068	\$23,711,076	\$2,680,992	\$26,392,068
Less estimated income	11,868,054	11,844,003	1,104,051	12,948,054
General fund	\$13,424,014	\$11,867,073	\$1,576,941	\$13,444,014
FTE	53.00	50.50	2.50	53.00

Department No. 750 - Parks and Recreation Department - Detail of Senate Changes

	Restores Salary Equity Funding¹	Restores Funding Relating to Anticipated Salary Savings²	Restores Maintenance Positions³	Restores Funding for Community Grant Program⁴	Restores Funding for Capital Projects⁵	Increases Special Fund Authority⁶
Administration	\$59,236					
Natural resources	446,963	161,542	251,687		349,254	
Recreation	32,310			300,000		280,000
Deferred maintenance						
Federal fiscal stimulus funds						
Total all funds	\$538,509	\$161,542	\$251,687	\$300,000	\$349,254	\$280,000
Less estimated income	0	24,051	0	0	0	280,000
General fund	\$538,509	\$137,491	\$251,687	\$300,000	\$349,254	\$0
FTE	0.00	0.00	2.50	0.00	0.00	0.00

	Appropriates Federal Fiscal Stimulus Funding⁷	Total Senate Changes
Administration		\$59,236
Natural resources		1,209,446
Recreation		612,310
Deferred maintenance		
Federal fiscal stimulus funds	800,000	800,000
Total all funds	\$800,000	\$2,680,992
Less estimated income	800,000	1,104,051
General fund	\$0	\$1,576,941
FTE	0.00	2.50

¹ This amendment restores salary equity funding included in the executive recommendation and removed by the House.

² This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant FTE positions and employee turnover.

³ This amendment restores 2.5 FTE maintenance positions included in the executive recommendation but removed by the House.

⁴ This amendment restores funding included in the executive recommendation but removed by the House for the community grant program to provide a total of \$700,000.

⁵ Funding for capital projects included in the executive recommendation but removed by the House is restored.

⁶ This amendment increases the department's special fund authority to reflect additional anticipated revenue relating to provisions of Senate Bill Nos. 2367 (\$20,000) and 2378 (\$260,000).

⁷ A section is added appropriating federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 available from transportation enhancement grants through the Department of Transportation for the Turtle River State Park pedestrian bridge (\$300,000), Turtle Mountain scenic byway acquisitions and trails (\$200,000), and Fort Abraham Lincoln CCC Building rehabilitation (\$300,000).

This amendment adds a section to amend North Dakota Century Code Section 55-08-05(5) to clarify the director's ability to enter into long-term concession agreements.

House Bill No. 1019 - International Peace Garden - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
International Peace Garden	\$791,854	\$1,141,108	\$1,587,346	\$2,728,454
Total all funds	\$791,854	\$1,141,108	\$1,587,346	\$2,728,454
Less estimated income	0	0	0	0
General fund	\$791,854	\$1,141,108	\$1,587,346	\$2,728,454
FTE	0.00	0.00	0.00	0.00

Department No. 751 - International Peace Garden - Detail of Senate Changes

	International Music Camp¹	Conservatory Loan Payoff²	Total Senate Changes
International Peace Garden	\$86,600	\$1,500,746	\$1,587,346
Total all funds	\$86,600	\$1,500,746	\$1,587,346
Less estimated income	0	0	0
General fund	\$86,600	\$1,500,746	\$1,587,346
FTE	0.00	0.00	0.00

¹ This amendment provides funding for landscaping, walking path resurfacing, and road construction and resurfacing at the International Music Camp.

² This amendment provides additional funding of \$1.5 million for a total of \$1.85 million to repay the balance of the loan for the new Interpretive Center and Conservatory.