

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Summary of Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Parks and Recreation Department						
Total all funds	\$25,292,068	\$23,711,076	\$1,842,483	\$25,553,559	\$26,092,068	(\$538,509)
Less estimated income	11,868,054	11,844,003	1,104,051	12,948,054	12,948,054	0
General fund	\$13,424,014	\$11,867,073	\$738,432	\$12,605,505	\$13,144,014	(\$538,509)
International Peace Garden						
Total all funds	\$791,854	\$1,141,108	\$1,587,346	\$2,728,454	\$1,227,708	\$1,500,746
Less estimated income	0	0	0	0	0	0
General fund	\$791,854	\$1,141,108	\$1,587,346	\$2,728,454	\$1,227,708	\$1,500,746
Bill total						
Total all funds	\$26,083,922	\$24,852,184	\$3,429,829	\$28,282,013	\$27,319,776	\$962,237
Less estimated income	11,868,054	11,844,003	1,104,051	12,948,054	12,948,054	0
General fund	\$14,215,868	\$13,008,181	\$2,325,778	\$15,333,959	\$14,371,722	\$962,237

House Bill No. 1019 - Parks and Recreation Department - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Administration	\$2,241,921	\$2,182,685		\$2,182,685	\$2,241,921	(\$59,236)
Natural resources	14,101,638	12,912,192	762,483	13,674,675	14,121,638	(446,963)
Recreation	8,113,109	7,780,799	280,000	8,060,799	8,093,109	(32,310)
Deferred maintenance	835,400	835,400		835,400	835,400	
Federal fiscal stimulus funds			800,000	800,000	800,000	
Total all funds	\$25,292,068	\$23,711,076	\$1,842,483	\$25,553,559	\$26,092,068	(\$538,509)
Less estimated income	11,868,054	11,844,003	1,104,051	12,948,054	12,948,054	0
General fund	\$13,424,014	\$11,867,073	\$738,432	\$12,605,505	\$13,144,014	(\$538,509)
FTE	53.00	50.50	2.50	53.00	53.00	0.00

Department No. 750 - Parks and Recreation Department - Detail of Conference Committee Changes

	Restores Funding Relating to Anticipated Salary Savings¹	Restores Maintenance Positions²	Restores Funding for Capital Projects³	Increases Special Fund Authority⁴	Appropriates Federal Fiscal Stimulus Funding⁵	Total Conference Committee Changes
Administration						
Natural resources	161,542	251,687	349,254			762,483
Recreation				280,000		280,000
Deferred maintenance						
Federal fiscal stimulus funds					800,000	800,000
Total all funds	\$161,542	\$251,687	\$349,254	\$280,000	\$800,000	\$1,842,483
Less estimated income	24,051	0	0	280,000	800,000	1,104,051
General fund	\$137,491	\$251,687	\$349,254	\$0	\$0	\$738,432
FTE	0.00	2.50	0.00	0.00	0.00	2.50

¹ This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant FTE positions and employee turnover.

² This amendment restores 2.5 FTE maintenance positions included in the executive recommendation but removed by the House.

³ This amendment restores funding for capital projects included in the executive recommendation but removed by the House.

⁴ This amendment increases the department's special fund authority to reflect additional anticipated revenue from provisions of Senate Bill Nos. 2367 (\$20,000) and 2378 (\$260,000).

⁵ A section is added appropriating federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 available from transportation enhancement grants through the Department of Transportation for the Turtle River State Park pedestrian bridge (\$300,000), Turtle Mountain Scenic Byway acquisitions and trails (\$200,000), and Fort Abraham Lincoln CCC Building rehabilitation (\$300,000).

This amendment adds a section to amend North Dakota Century Code Section 55-08-05(5) to clarify the director's ability to enter into long-term concession agreements and adds a section of legislative intent encouraging the Fort Abraham Lincoln Foundation to seek grants through federal fiscal stimulus funding.

House Bill No. 1019 - International Peace Garden - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
International Peace Garden	\$791,854	\$1,141,108	\$1,587,346	\$2,728,454	\$1,227,708	\$1,500,746
Total all funds	\$791,854	\$1,141,108	\$1,587,346	\$2,728,454	\$1,227,708	\$1,500,746
Less estimated income	0	0	0	0	0	0
General fund	\$791,854	\$1,141,108	\$1,587,346	\$2,728,454	\$1,227,708	\$1,500,746
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 751 - International Peace Garden - Detail of Conference Committee Changes

	International Music Camp¹	Conservatory Loan Payoff²	Total Conference Committee Changes
International Peace Garden	\$86,600	\$1,500,746	\$1,587,346
Total all funds	\$86,600	\$1,500,746	\$1,587,346
Less estimated income	0	0	0
General fund	\$86,600	\$1,500,746	\$1,587,346
FTE	0.00	0.00	0.00

¹ This amendment provides funding for landscaping, walking path resurfacing, and road construction and resurfacing at the International Music Camp, the same as the Senate version.

² This amendment provides additional funding of \$1.5 million for a total of \$1.85 million to repay the balance of the loan for the new interpretive center and conservatory.