

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1021 - Workforce Safety and Insurance - House Action

	Executive Budget	House Changes	House Version
Workforce Safety and Insurance	\$54,455,605	\$1,355,000	\$55,810,605
Total all funds	\$54,455,605	\$1,355,000	\$55,810,605
Less estimated income	<u>54,455,605</u>	<u>1,355,000</u>	<u>55,810,605</u>
General fund	\$0	\$0	\$0
FTE	237.14	10.00	247.14

Department No. 485 - Workforce Safety and Insurance - Detail of House Changes

	Provides Funding for Additional FTE Positions¹	Total House Changes
Workforce Safety and Insurance	\$1,355,000	\$1,355,000
Total all funds	\$1,355,000	\$1,355,000
Less estimated income	<u>1,355,000</u>	<u>1,355,000</u>
General fund	\$0	\$0
FTE	10.00	10.00

¹ This amendment allows the director of Workforce Safety and Insurance to hire up to 10 additional FTE positions upon a determination that employees are needed to facilitate the economic and efficient administration of the agency's vocational rehabilitation program and provides a \$1,355,000 special funds appropriation for the additional FTE positions.