

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1021 - Workforce Safety and Insurance - House Action

	Executive Budget	House Changes	House Version
Workforce Safety and Insurance	\$54,455,605	\$309,942	\$54,765,547
Total all funds	\$54,455,605	\$309,942	\$54,765,547
Less estimated income	54,455,605	309,942	54,765,547
General fund	\$0	\$0	\$0
FTE	237.14	10.00	247.14

Department No. 485 - Workforce Safety and Insurance - Detail of House Changes

	Reduces Funding for Anticipated Salary Savings¹	Provides Funding for Additional FTE Positions²	Total House Changes
Workforce Safety and Insurance	(\$1,045,058)	\$1,355,000	\$309,942
Total all funds	(\$1,045,058)	\$1,355,000	\$309,942
Less estimated income	(1,045,058)	1,355,000	309,942
General fund	\$0	\$0	\$0
FTE	0.00	10.00	10.00

¹ This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

² This amendment allows the director of Workforce Safety and Insurance to hire up to 10 additional FTE positions upon a determination that employees are needed to facilitate the economic and efficient administration of the agency's vocational rehabilitation program and provides a \$1,355,000 special funds appropriation for the additional FTE positions.