

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2005 - Indian Affairs Commission - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$560,680	\$560,680	(\$4,600)	\$556,080
Operating expenses	126,505	126,505		126,505
Federal fiscal stimulus funds			40,000	40,000
Total all funds	\$687,185	\$687,185	\$35,400	\$722,585
Less estimated income	0	0	40,000	40,000
General fund	\$687,185	\$687,185	(\$4,600)	\$682,585
FTE	4.00	4.00	0.00	4.00

Department No. 316 - Indian Affairs Commission - Detail of House Changes

	Removes Salary Equity Funding¹	Appropriates Federal Fiscal Stimulus Funds²	Total House Changes
Salaries and wages	(\$4,600)		(\$4,600)
Operating expenses			
Federal fiscal stimulus funds		40,000	40,000
Total all funds	(\$4,600)	\$40,000	\$35,400
Less estimated income	0	40,000	40,000
General fund	(\$4,600)	\$0	(\$4,600)
FTE	0.00	0.00	0.00

¹ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

² This amendment appropriates federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 for an Indian youth leadership program.

This amendment also classifies funding for an Indian youth leadership program as one-time funding.