

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2007 - Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
Veterans' Home			
Total all funds	\$16,628,864	\$0	\$16,628,864
Less estimated income	11,467,611	(390,750)	11,076,861
General fund	\$5,161,253	\$390,750	\$5,552,003
Department of Veterans' Affairs			
Total all funds	\$1,006,054	\$0	\$1,006,054
Less estimated income	0	0	0
General fund	\$1,006,054	\$0	\$1,006,054
Bill total			
Total all funds	\$17,634,918	\$0	\$17,634,918
Less estimated income	11,467,611	(390,750)	11,076,861
General fund	\$6,167,307	\$390,750	\$6,558,057

Senate Bill No. 2007 - Veterans' Home - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$11,643,754		\$11,643,754
Operating expenses	4,709,709		4,709,709
Capital assets	165,313		165,313
New Veterans' Home	110,088		110,088
Total all funds	\$16,628,864	\$0	\$16,628,864
Less estimated income	11,467,611	(390,750)	11,076,861
General fund	\$5,161,253	\$390,750	\$5,552,003
FTE	120.72	0.00	120.72

Department No. 313 - Veterans' Home - Detail of Senate Changes

	Changes Funding Source Fringe Benefits Increase¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Capital assets		
New Veterans' Home		
Total all funds	\$0	\$0
Less estimated income	(390,750)	(390,750)
General fund	\$390,750	\$390,750
FTE	0.00	0.00

¹ This amendment changes the funding source for the increase in health insurance premiums provided in the Governor's recommendation from special funds to the general fund.

