

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2007 - Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
Veterans' Home				
Total all funds	\$16,628,864	\$16,692,196	\$3,039,414	\$19,731,610
Less estimated income	<u>11,467,611</u>	<u>11,076,861</u>	<u>3,039,414</u>	<u>14,116,275</u>
General fund	\$5,161,253	\$5,615,335	\$0	\$5,615,335
Department of Veterans' Affairs				
Total all funds	\$1,006,054	\$1,006,054	\$0	\$1,006,054
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$1,006,054	\$1,006,054	\$0	\$1,006,054
Bill total				
Total all funds	\$17,634,918	\$17,698,250	\$3,039,414	\$20,737,664
Less estimated income	<u>11,467,611</u>	<u>11,076,861</u>	<u>3,039,414</u>	<u>14,116,275</u>
General fund	\$6,167,307	\$6,621,389	\$0	\$6,621,389

Senate Bill No. 2007 - Veterans' Home - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$11,643,754	\$11,643,754		\$11,643,754
Operating expenses	4,709,709	4,643,757		4,643,757
Capital assets	165,313	294,597	3,039,414	3,334,011
New Veterans' Home	<u>110,088</u>	<u>110,088</u>		<u>110,088</u>
Total all funds	\$16,628,864	\$16,692,196	\$3,039,414	\$19,731,610
Less estimated income	<u>11,467,611</u>	<u>11,076,861</u>	<u>3,039,414</u>	<u>14,116,275</u>
General fund	\$5,161,253	\$5,615,335	\$0	\$5,615,335
FTE	120.72	120.72	0.00	120.72

Department No. 313 - Veterans' Home - Detail of House Changes

	Adds Funding for a Geothermal Heating System in the New Facility¹	Total House Changes
Salaries and wages		
Operating expenses		
Capital assets	3,039,414	3,039,414
New Veterans' Home	<u>3,039,414</u>	<u>3,039,414</u>
Total all funds	\$3,039,414	\$3,039,414
Less estimated income	<u>3,039,414</u>	<u>3,039,414</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment adds federal stimulus funding available through the Department of Commerce, as an emergency measure, for a geothermal heating system in the new Veterans' Home facility.