

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Council on the Arts - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$699,336	\$699,336		\$699,336
Operating expenses	292,045	292,045		292,045
Grants	<u>1,772,278</u>	<u>1,839,728</u>	(40,000)	<u>1,799,728</u>
Total all funds	\$2,763,659	\$2,831,109	(\$40,000)	\$2,791,109
Less estimated income	<u>1,445,486</u>	<u>1,445,486</u>	0	<u>1,445,486</u>
General fund	\$1,318,173	\$1,385,623	(\$40,000)	\$1,345,623
FTE	5.00	5.00	0.00	5.00

Department No. 709 - Council on the Arts - Detail of House Changes

	Reduces Grant Funding	Total House Changes
Salaries and wages		
Operating expenses		
Grants	<u>(40,000)</u>	<u>(40,000)</u>
Total all funds	(\$40,000)	(\$40,000)
Less estimated income	<u>0</u>	<u>0</u>
General fund	(\$40,000)	(\$40,000)
FTE	0.00	0.00