

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Council on the Arts - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$699,336	\$699,336	(\$6,889)	\$692,447	\$692,447	
Operating expenses	292,045	292,045		292,045	292,045	
Grants	1,772,278	1,839,728	(77,450)	1,762,278	1,762,278	
Federal fiscal stimulus funds			290,000	290,000	290,000	
Total all funds	\$2,763,659	\$2,831,109	\$205,661	\$3,036,770	\$3,036,770	\$0
Less estimated income	1,445,486	1,445,486	329,039	1,774,525	1,735,486	39,039
General fund	\$1,318,173	\$1,385,623	(\$123,378)	\$1,262,245	\$1,301,284	(\$39,039)
FTE	5.00	5.00	0.00	5.00	5.00	0.00

Department No. 709 - Council on the Arts - Detail of Conference Committee Changes

	Removes Salary Equity Funding¹	Removes Funding for Poet Laureate²	Removes Grant Funding for Art Museums³	Appropriates Federal Fiscal Stimulus Funds⁴	Reduces General Fund Support⁵	Total Conference Committee Changes
Salaries and wages	(\$6,889)					(\$6,889)
Operating expenses						
Grants		(10,000)	(67,450)			(77,450)
Federal fiscal stimulus funds				290,000		290,000
Total all funds	(\$6,889)	(\$10,000)	(\$67,450)	\$290,000	\$0	\$205,661
Less estimated income	0	0	0	290,000	39,039	329,039
General fund	(\$6,889)	(\$10,000)	(\$67,450)	\$0	(\$39,039)	(\$123,378)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ This amendment removes equity funding included in the executive recommendation, the same as the House version.

² This amendment removes funding for a grant for a poet laureate, the same as the House version.

³ This amendment removes funding for grants to art museums added by the Senate, the same as the House version.

⁴ This amendment appropriates federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 for grants to arts organizations for salary support (\$175,000), grants to arts organizations for maintenance or expansion of current artistic contracts (\$80,000), and administrative support for new one-time grants (\$35,000). The House also included this funding.

⁵ This amendment reduces general fund support for the Council on the Arts by 3 percent and increases funding from other funds by the same amount.

This amendment adds a section to allow the Council on the Arts to accept funding under the federal American Recovery and Reinvestment Act of 2009 for the 2009-11 biennium, the same as the House version.