

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2011 - Highway Patrol - House Action

	Executive Budget	Senate Version	House Changes	House Version
Administration	\$2,926,419	\$2,926,419	\$92,020	\$3,018,439
Field operations	38,643,772	38,643,772	(1,596,618)	37,047,154
Law enforcement training academy	1,496,942	1,496,942	(2,820)	1,494,122
Deferred maintenance	100,000	100,000		100,000
Total all funds	\$43,167,133	\$43,167,133	(\$1,507,418)	\$41,659,715
Less estimated income	10,893,730	10,893,730	0	10,893,730
General fund	\$32,273,403	\$32,273,403	(\$1,507,418)	\$30,765,985
FTE	196.00	196.00	(2.00)	194.00

Department No. 504 - Highway Patrol - Detail of House Changes

	Removes Salary Equity Funding¹	Removes New Capitol Security FTE Positions²	Reduces Funding for Officer Per Diem³	Reduces Operating Expenses Funding⁴	Adds Funding for CVIEW System⁵	Total House Changes
Administration				(\$7,980)	\$100,000	\$92,020
Field operations	(525,000)	(415,218)	(67,200)	(589,200)		(1,596,618)
Law enforcement training academy				(2,820)		(2,820)
Deferred maintenance						
Total all funds	(\$525,000)	(\$415,218)	(\$67,200)	(\$600,000)	\$100,000	(\$1,507,418)
Less estimated income	0	0	0	0	0	0
General fund	(\$525,000)	(\$415,218)	(\$67,200)	(\$600,000)	\$100,000	(\$1,507,418)
FTE	0.00	(2.00)	0.00	0.00	0.00	(2.00)

¹ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

² Funding of \$415,218 from the general fund for two new FTE Capitol security positions and related operating expenses added in the executive budget is removed.

³ The increase for officer per diem is reduced by \$20 per month, from \$220 to \$200 per month. The current rate is \$170 per month.

⁴ Funding from the general fund for operating expenses is reduced by \$600,000.

⁵ This amendment adds \$100,000 of funding from the general fund to begin the implementation of the commercial vehicle information exchange window system.

A section is also added to provide legislative intent regarding the implementation of the commercial vehicle exchange window system and an automated vehicle permit system.

